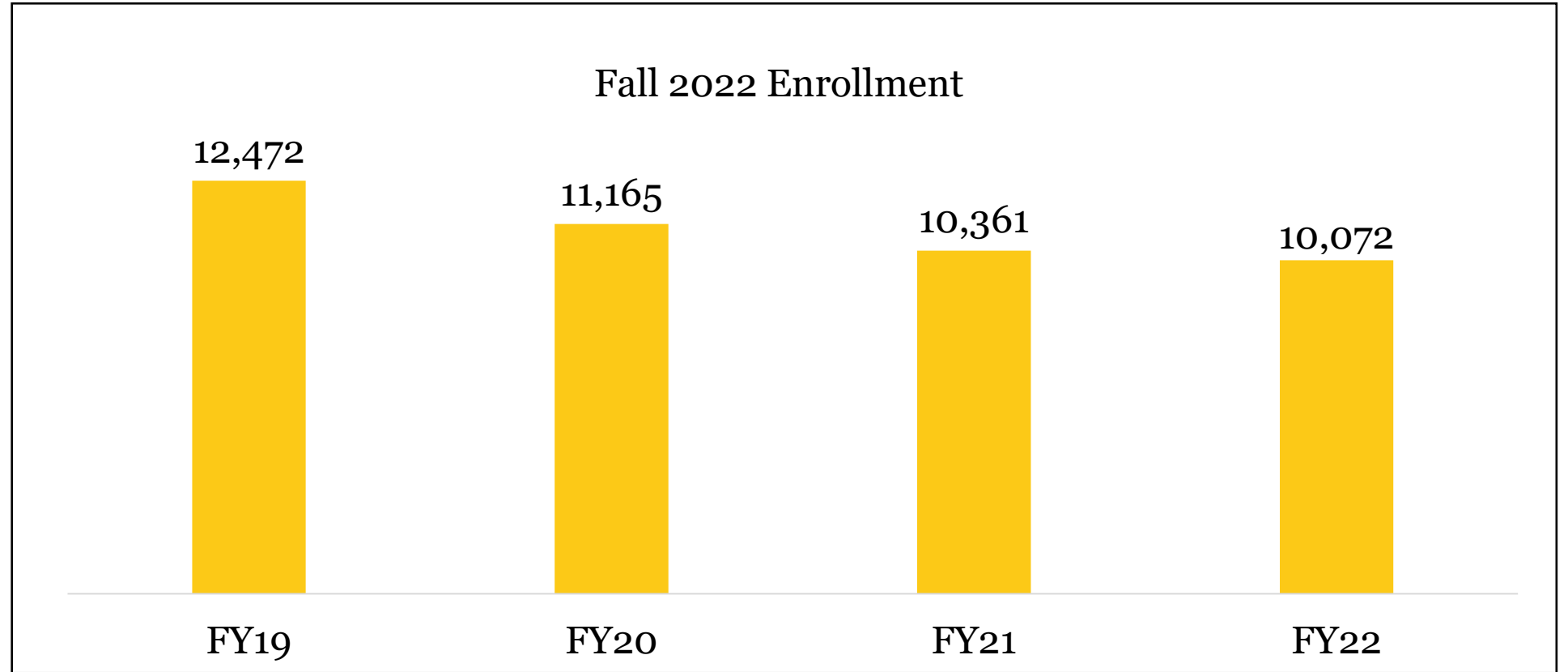


FERRIS FORWARD

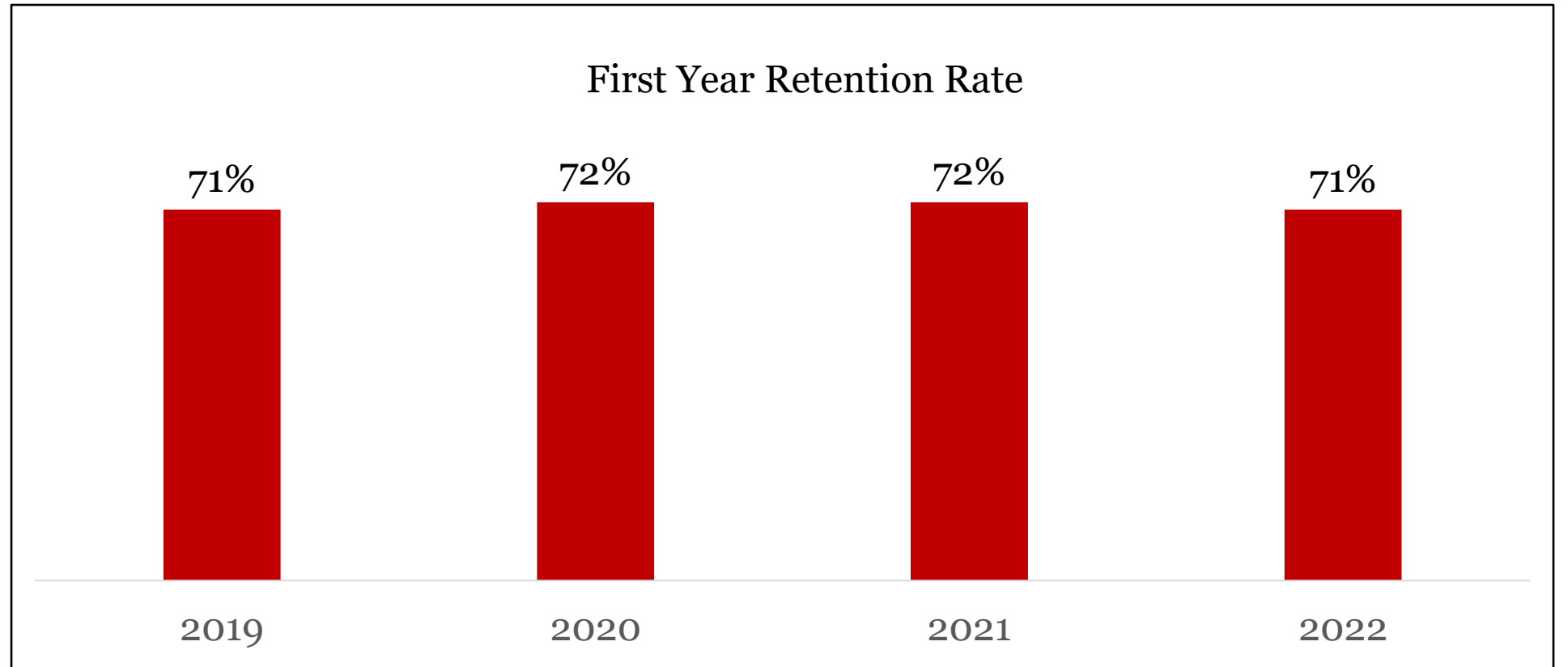
ENROLLMENT

Goal: increase to 13,000 by 2024



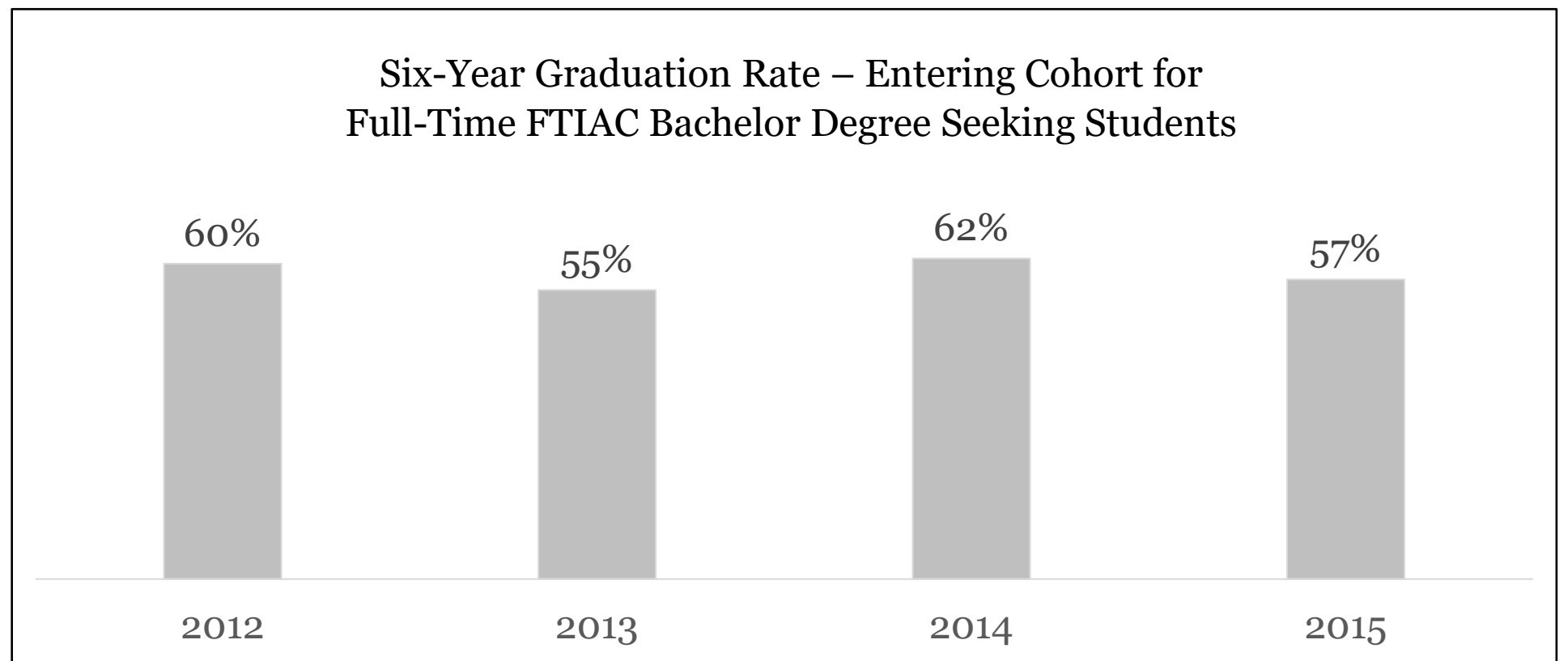
RETENTION

Goal: increase the overall retention to 75%



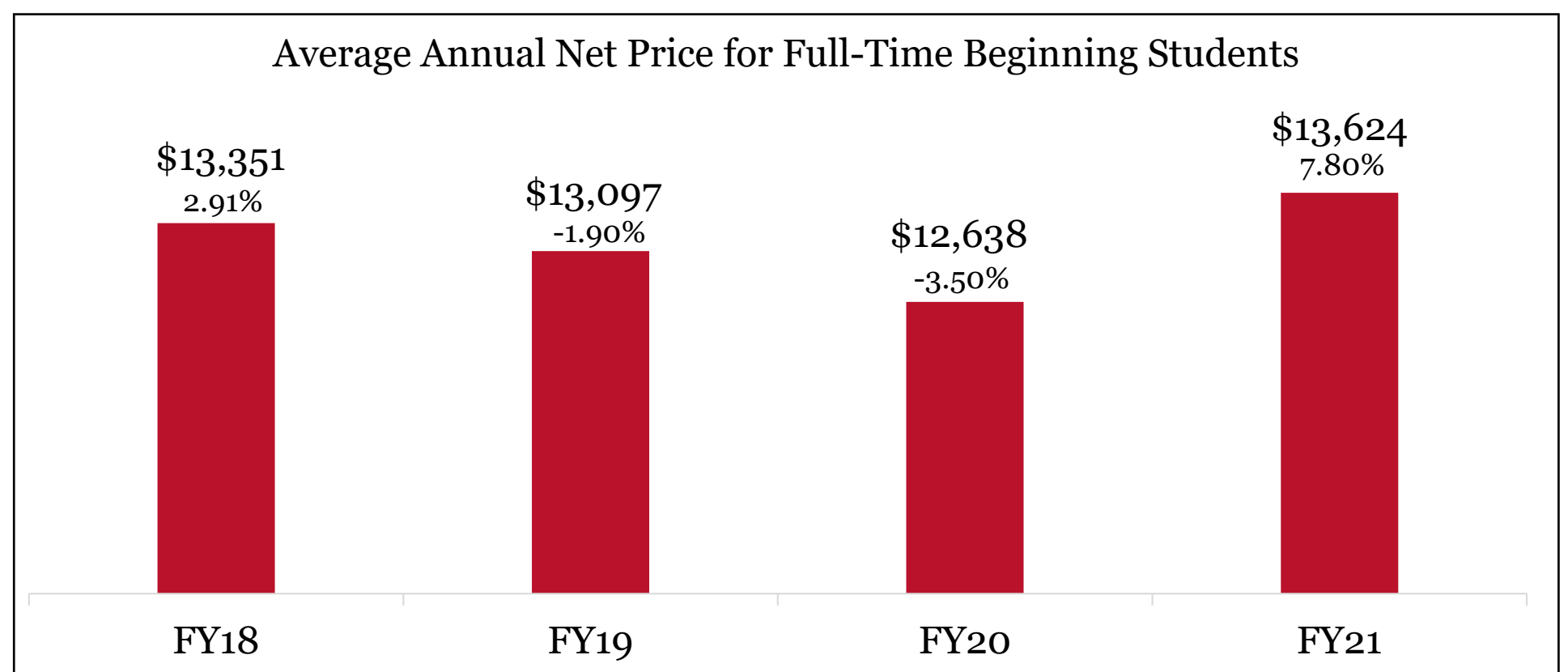
GRADUATION RATES

Goal: increase the overall six-year graduation rate for full-time FTIAC bachelor degree-seeking students to 65%



STUDENT COST

Goal: net price increase no more than 2 percent annually



GENERAL FUND OPERATING REVENUES

Goal: actual revenue will meet approved level

