ENROLLMENT
Goal: increase to 13,000 by 2024

Fall 2022 Enrollment

![Bar chart showing Fall 2022 Enrollment](chart)

RETENTION
Goal: increase the overall retention to 75%

First Year Retention Rate

![Bar chart showing First Year Retention Rate](chart)

GRADUATION RATES
Goal: increase the overall six-year graduation rate for full-time FTIAC bachelor degree-seeking students to 65%

Six-Year Graduation Rate – Entering Cohort for Full-Time FTIAC Bachelor Degree Seeking Students

![Bar chart showing Six-Year Graduation Rate](chart)

STUDENT COST
Goal: net price increase no more than 2 percent annually

Average Annual Net Price for Full-Time Beginning Students

![Bar chart showing Average Annual Net Price](chart)

GENERAL FUND OPERATING REVENUES
Goal: actual revenue will meet approved level

General Fund Operating and Non-operating Revenues

Approved and Actual (rounded to millions)

![Bar chart showing General Fund Operating Revenues](chart)