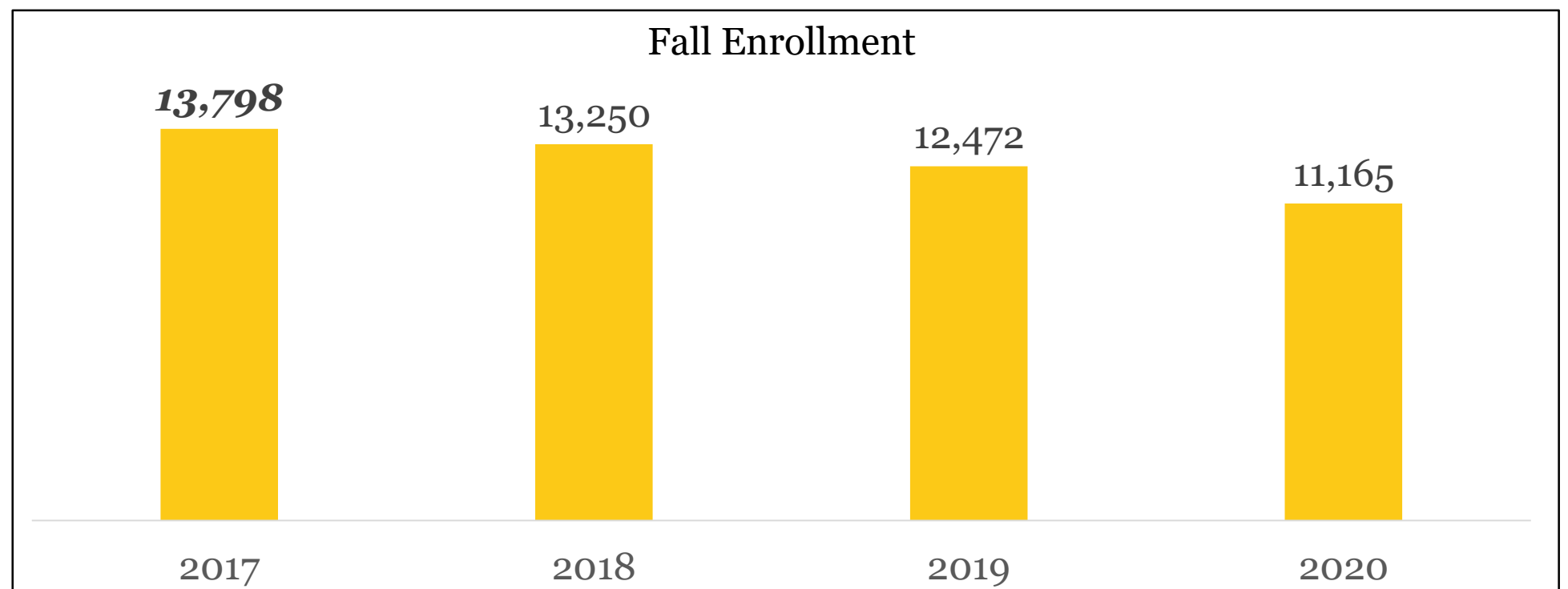


DASHBOARD SUCCESS FACTORS

Indicates High Point

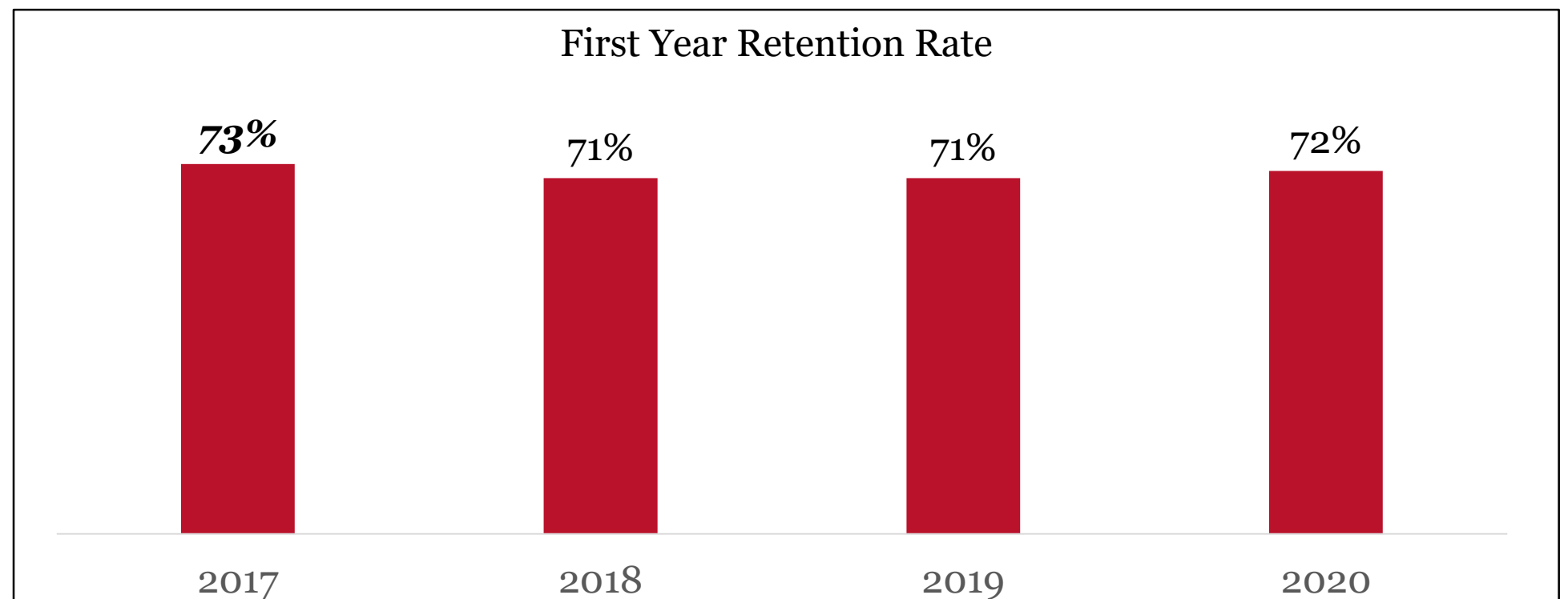
ENROLLMENT

Goal: increase to 13,000



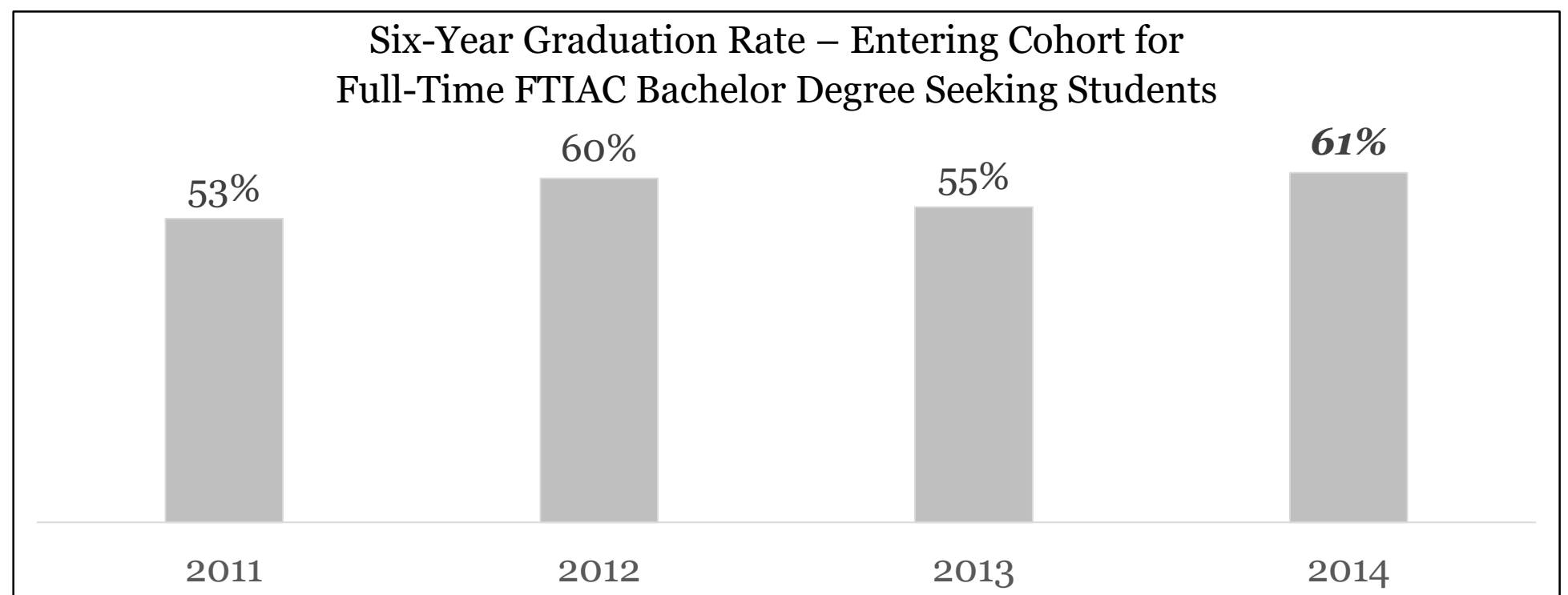
RETENTION

Goal: increase retention to 75%



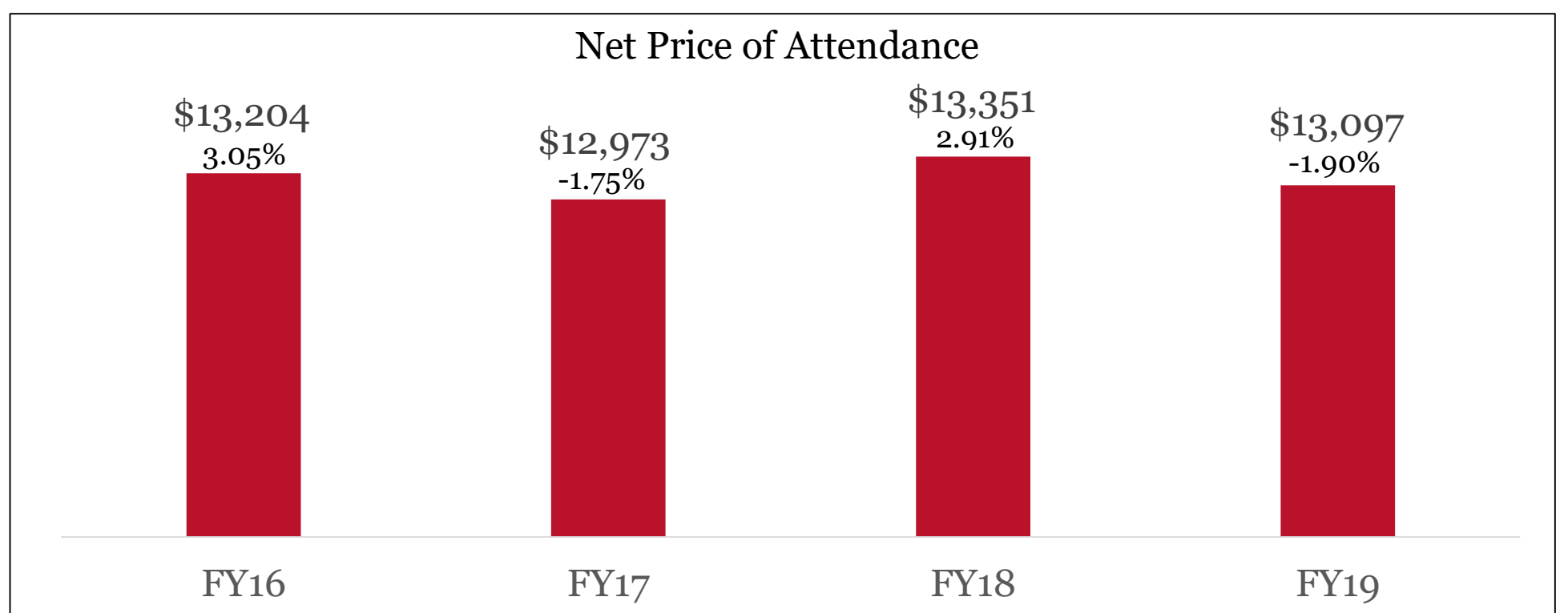
GRADUATION RATES

Goal: increase rate to 65%



STUDENT COST

Goal: net price to increase no more than 2% annually



GENERAL FUND OPERATING REVENUES

Goal: actual revenue will meet approved level

