

Indicates High Point

## DASHBOARD SUCCESS FACTORS

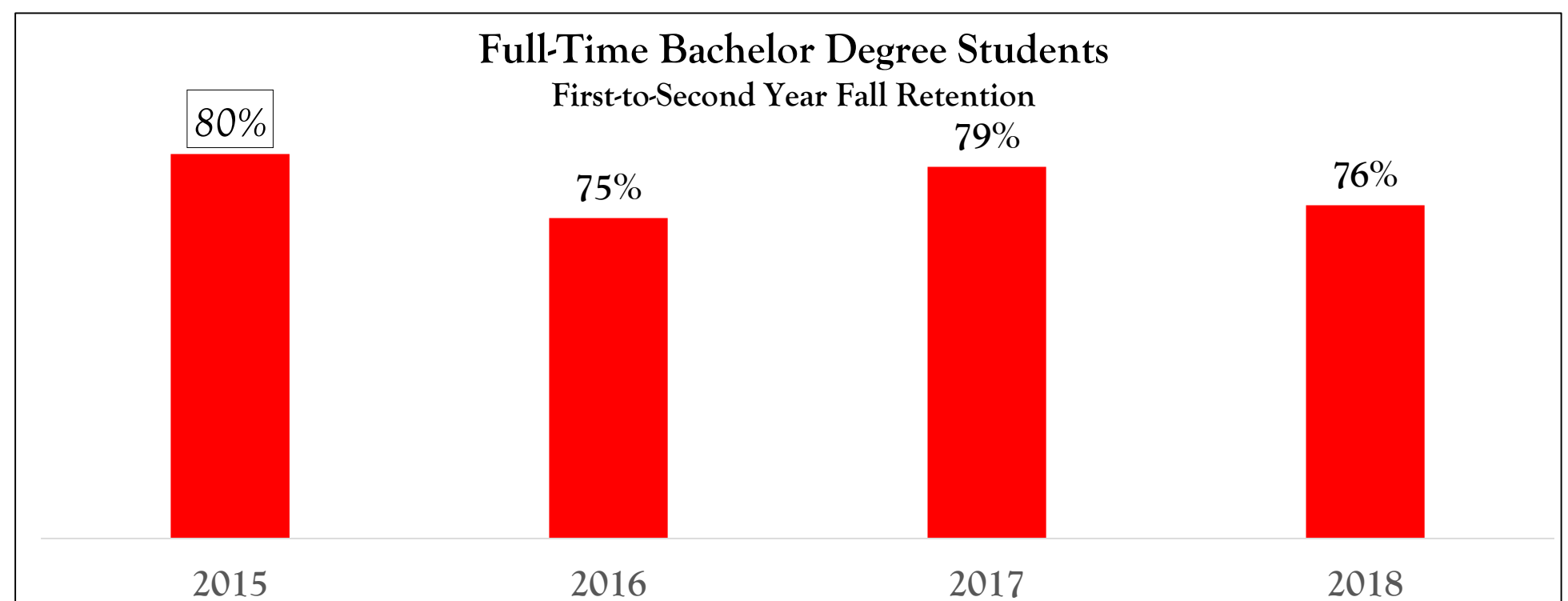
### ENROLLMENT

Goal: return to stable enrollment



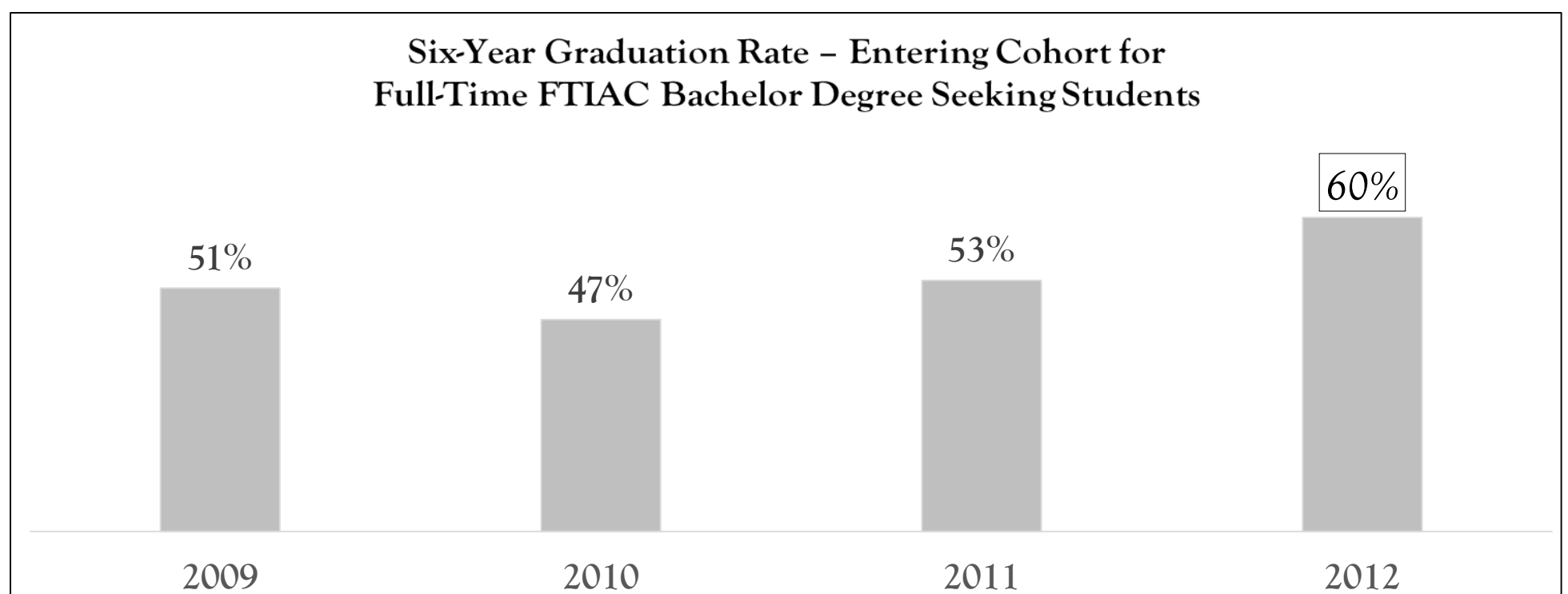
### RETENTION

Goal: increase retention to 80%



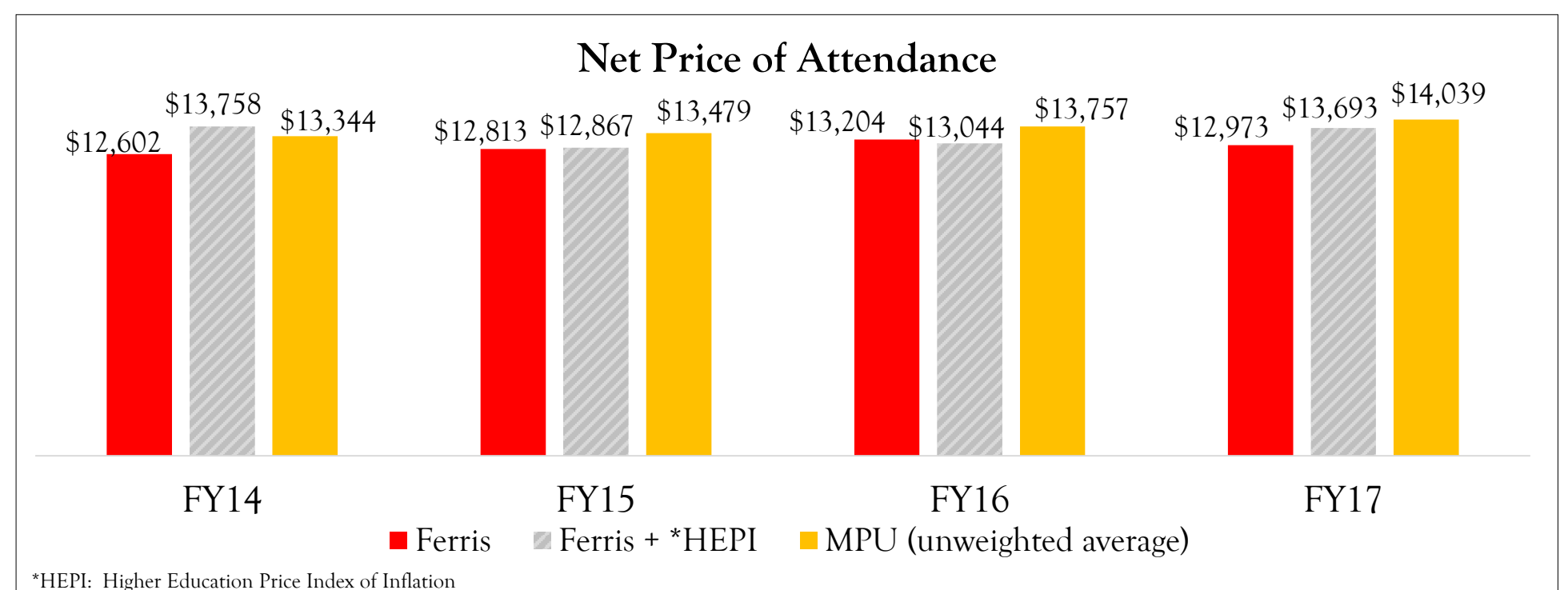
### GRADUATION RATES

Goal: increase rate to 63%



### STUDENT COST

Goal: net price to students will increase no more than the rate of inflation



### GENERAL FUND OPERATING REVENUES

Goal: actual revenue will meet approved level

