

SEPTEMBER SPARC:
ENROLLMENT, BUDGET, &
A COMMITMENT TO DIVERSITY,
EQUITY AND INCLUSION

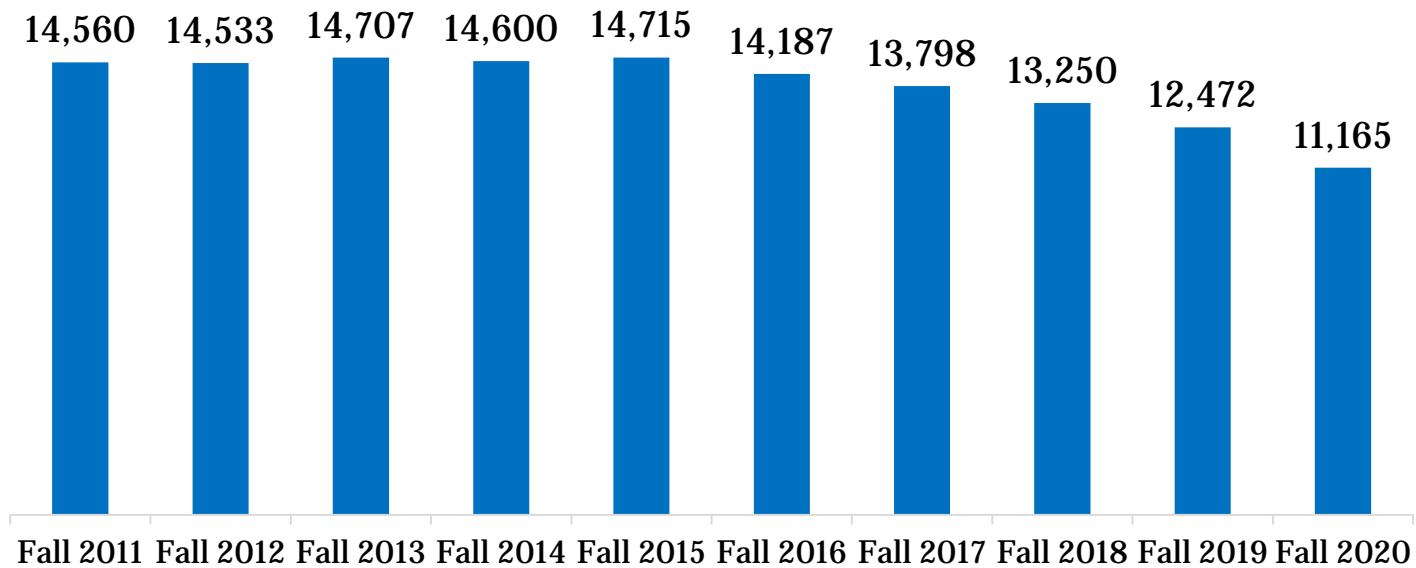
David L. Eisler, president

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FALL HEADCOUNT ENROLLMENT

UNIVERSITY-WIDE



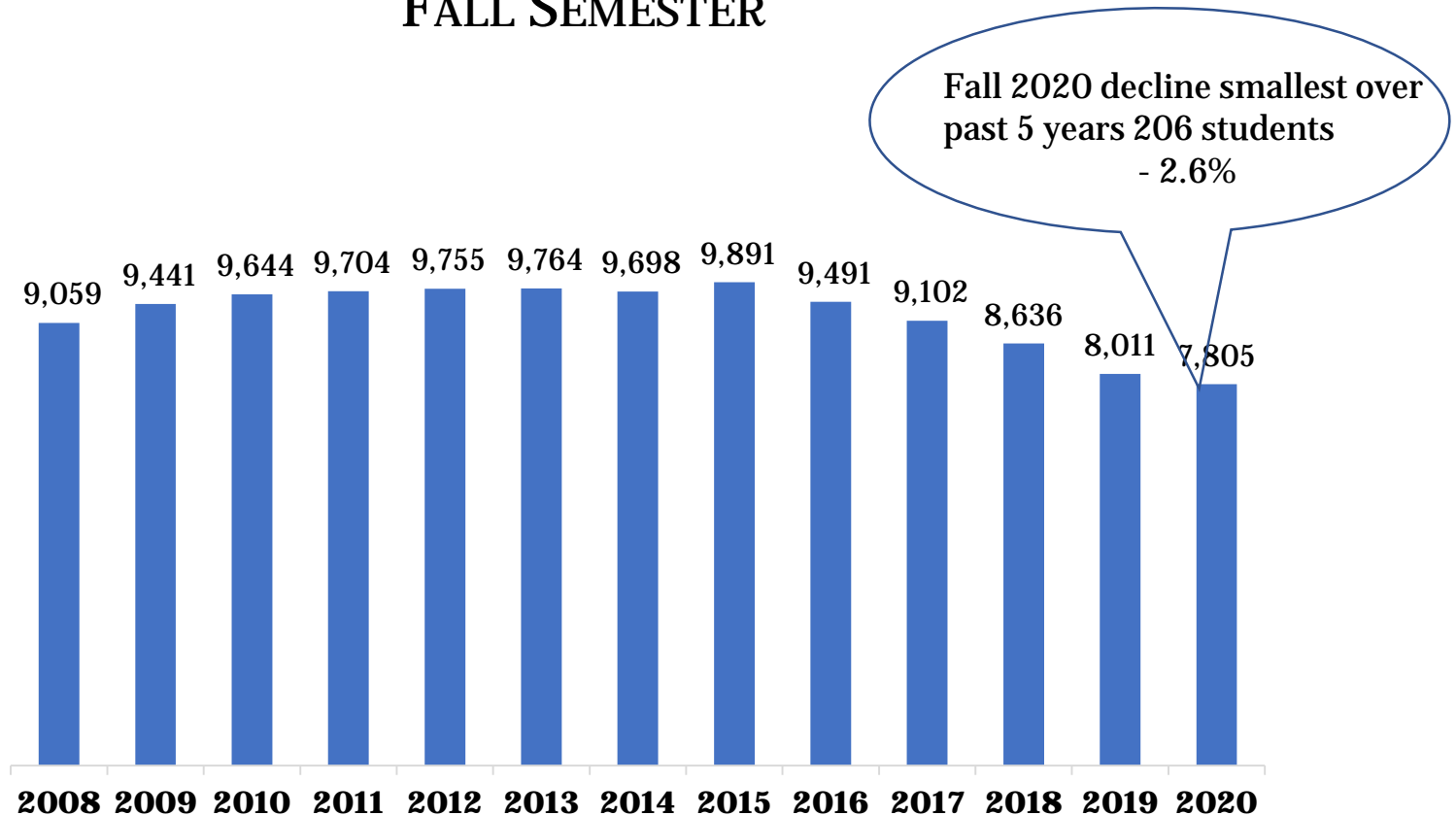
Decline from 2015 to 2020 of 3,550 or 24%

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CONTINUING STUDENTS

FALL SEMESTER



Decline from 2015 to 2020 is 2086 or 21%

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Ferris Enrollment*

Comparisons Fall 2020 to Fall 2109

- New Students
 - FTIACS (-351 headcount) -19.4%
 - Transfers (-97 headcount) -16.8%
- Undergraduate SCH
 - Lower Division -8.6%
 - Upper Division -1.9%
- Graduate SCH
 - Graduate +6.3%
 - First Professional -3.5%
 - Doctoral +7.2%

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*Does not include Kendall

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ENROLLMENT AND BUDGET

- Summer enrollment
 - Headcount down 8.4%
 - SCH decline of 6.4%
- Fall enrollment
 - Headcount down 10.5%
 - SCH down 8.8%
- Budget based on
 - Fall SCH decline of 9%
 - Projected 10% reduction from the State
- Projected to be near budget

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FIVE-YEAR SUMMARY GENERAL FUND BUDGET REDUCTIONS

General Fund Positions Eliminated

	Admin	Faculty	Clerical	Maint. /Other	Total	Reduction Amount
FY17	12.5	5.0	3.0	3.5	24.0	\$5.15 M
FY18	3.0	1.0	5.0	0.5	9.5	\$2.98 M
FY19	21.5	10.0	20.0	3.5	55.0	\$8.31 M
FY20	15.0	11.0	3.0	3.0	32.0	\$5.44 M
FY21	51.0	43.0	13.0	11.5	118.5	\$20.20 M
GF Totals	103.0	70.0	44.0	22.0	239.0	\$42.08 M

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**NOW IS THE TIME FOR FERRIS STATE UNIVERSITY
TO MAKE A CONTINUING COMMITMENT TO
DIVERSITY, EQUITY AND INCLUSION**

WHAT WE HAVE STARTED...

WHAT WE WILL DO THIS FALL...

WHAT WE WILL DO THIS YEAR...

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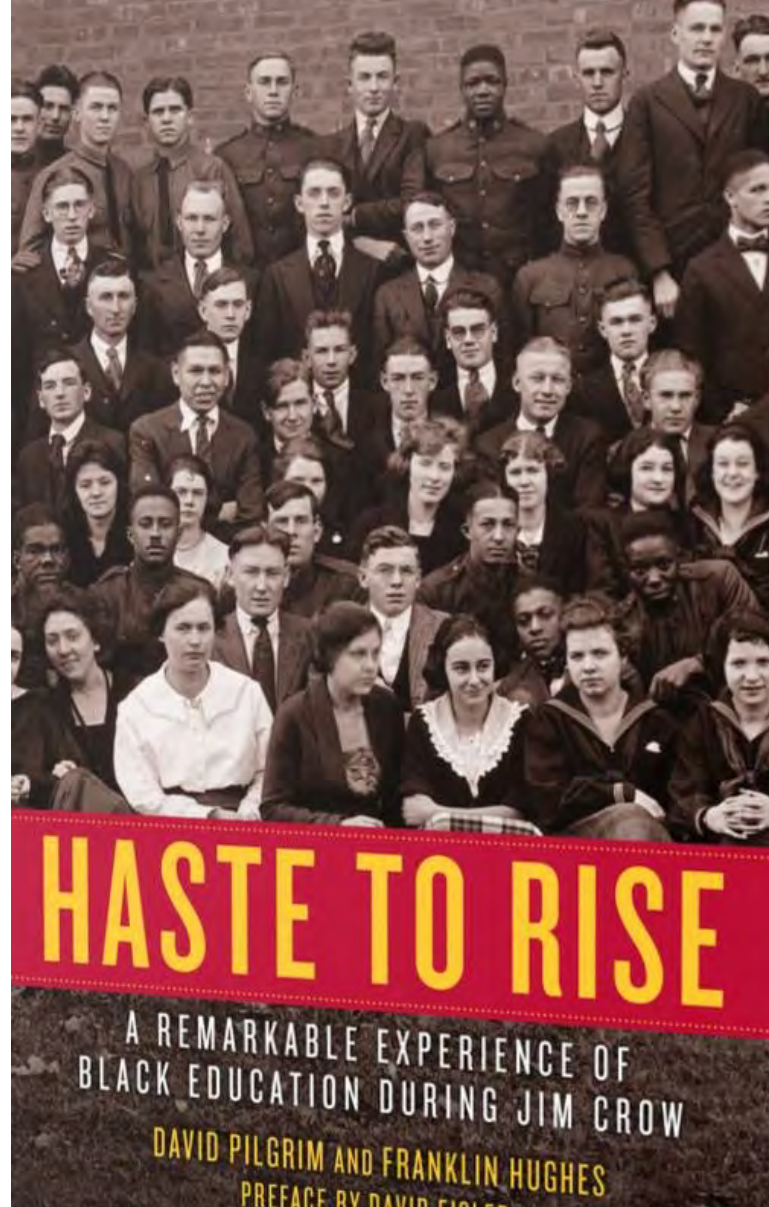
AND OUR CONTINUING COMMITMENT

Help begin this by:

- [Download the commitment document.](#)
- Make a personal commitment and sign the commitment page.
- Attend an upcoming diversity, equity, and inclusion discussion
- Actively engage in these efforts, now, throughout this year and in the future

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THESE ARE TIMES OF CHALLENGE AND OPPORTUNITY

- We are managing and meeting the challenges of COVID-19 through heroic efforts in the midst of historical uncertainty and adversity.
- We have balanced our budget through the most difficult of financial circumstances.
- There is opportunity to change our pattern of enrollment decline if we seize the opportunities available to us.
- We have a compelling story to tell about the value of a Ferris education.
- Never has there been a greater need for graduates prepared with a Ferris degree.
- Working together we can make this future a reality for our University.

Ferris Forward!

David L. Eisler, president

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