

Reporting Period: January 2025-June 2025

University/College: Ferris State University

Number of Projects to Report: 4

Estimated Impact on Tuition and Fee Rates<sup>1</sup>: 0

Project Description	Project Timeline	Project Costs	Funding Sources
<b>1 KCAD - MEP Vault Relocation</b> Relocation of existing utilities within a vault that is located on the City of Grand Rapids property. <i>Please note amended completion date.</i>	<b>Start Date:</b> May 1, 2024  <b>Completion Date:</b> August 29, 2025	<b>Property Acquisition</b> \$ - <b>Remodeling:</b> \$ 2,200,000  <b>Additions</b> \$ - <b>Landscaping/Roads</b> \$ - <b>Equipment</b> \$ - <b>Other</b> \$ - <b>Total</b> \$ 2,200,000	<b>Tuition</b> \$ 2,200,000 <b>Millage</b> \$ - <b>Bond Proceeds</b> <b>Donations</b> \$ - <b>Federal</b> \$ - <b>Other</b> \$ - <b>Total:</b> \$ 2,200,000
<b>2 Jim Crow Museum</b>  <i>Note amended start/completion date.</i>	<b>Start Date:</b> March 1, 2025  <b>Completion Date:</b> August 1, 2026	<b>Property Acquisition</b> \$ - <b>Remodeling:</b>  <b>Additions</b> <b>Landscaping/Roads</b> <b>Equipment</b> <b>Other</b> \$ 22,000,000 <b>Total</b> \$ 22,000,000	<b>Tuition</b> \$ 5,274,000 <b>Millage</b> <b>Bond Proceeds</b> <b>Donations</b> \$ 2,406,851 <b>Federal</b> <b>Other</b> \$ 14,319,149 <b>Total:</b> \$ 22,000,000
<b>3 The Dawg House</b>  <i>Note amended start/completion date.</i>	<b>Start Date:</b> March 1, 2025  <b>Completion Date:</b> August 1, 2026	<b>Property Acquisition</b> \$ - <b>Remodeling:</b>  <b>Additions</b> <b>Landscaping/Roads</b> <b>Equipment</b> <b>Other</b> \$ 38,000,000 <b>Total</b> \$ 38,000,000	<b>Tuition</b> <b>Millage</b> <b>Bond Proceeds</b> \$ 38,000,000 <b>Donations</b> <b>Federal</b> <b>Other</b> <b>Total:</b> \$ 38,000,000
<b>4 Campus Wide Security &amp; Access Control</b>	<b>Start Date:</b> January 6, 2025  <b>Completion Date:</b> August 1, 2026	<b>Property Acquisition</b> \$ - <b>Remodeling:</b>  <b>Additions</b> <b>Landscaping/Roads</b> <b>Equipment</b> <b>Other</b> \$ 7,500,000 <b>Total</b> \$ 7,500,000	<b>Tuition</b> \$ 1,602,821 <b>Millage</b> <b>Bond Proceeds</b> <b>Donations</b> <b>Federal</b> <b>Other</b> \$ 5,897,179 <b>Total:</b> \$ 7,500,000