

**Ferris State University**  
**Budgetary Planning and Analysis**  
**FY20 Approved Housing / Dining Budget Allocations**

Housing	\$13,757,521	40.82%
Dining	\$13,820,595	41.01%
Auxiliary Overhead	\$1,080,999	3.21%
Physical Plant	\$5,041,337	14.96%
<b>Total Housing and Dining Allocations:</b>	<b>\$33,700,452</b>	<b>100.00%</b>