

Alumni Building Renovation - Project Scope & Budget

Date: June 10, 2021

Departments Involved:

- Information Technology Services
- University Archives
- University Advancement and Marketing
- Gold Club
- Finance
- Human Resources
- Staff Center for Training and Development
- Extended and International Operations
- Physical Plant

AdHoc Committee:

- Bhavani Koneru, Chief Technology Officer, Information Technology Services
- Cindee Wilcox, Procurement Manager, Purchasing Office
- Chad Stirrett, Associate Vice President, Physical Plant
- Dan Sovinski, Plant Engineer, Physical Plant
- Joe Haupt, Sr. Project Manager, Physical Plant (Chair)
- Karen Simmon, Project Manger

Budget:

- \$12.5M

BOT Approval(s)

- October 17, 2019
 - BOT approved \$7.5 Million for planning and construction of the West Building Replacement.
- May 7, 2021
 - BOT approved \$12.5 Million for planning and construction of the West Building Replacement.
- **Total Board Approval to Date: \$12,500,000**

RFP Schedule

- Design
 - Issue: July 2, 2019
 - Due: July 16, 2019
 - Award: July 26, 2019
- Construction
 - Issue: November 12, 2019
 - Due: November 27, 2019
 - Award: December 20, 2019

Professional Service Organizations:

- Architect/Engineer: Neumann / Smith

- Construction Manager: Granger Construction

Design & Construction Schedule:

- Programming: November 2019 – April 2021
- Design: April 2021 – November 2021
- Construction: December 2021 – September 2022
- Occupancy: October 2022
- Anticipated Data Center Relocation: March 2023
- Anticipated West Building Demolition: May 2023

Scope Elements included in the Final Design

1. Abatement of West Building
2. Demolition of West Building
3. Relocation of current West Occupants into Alumni Building
4. Renovated 1st and 2nd Floor of Alumni Building with the following departments/spaces:
 - a. Project Management
 - Coordinator Office
 - b. Network Services
 - Coordinator Office
 - Staff Offices
 - Equipment Staging Room
 - c. Architecture
 - Coordinator Office
 - Staff Offices
 - West Data Center
 - d. Applications
 - Coordinator Office
 - Staff Offices
 - e. Central IT Admin Services
 - ITS Director
 - Staff Offices
 - Student Office
 - Storage/File Room
 - f. Cyber Security Services
 - Coordinator Office
 - Staff Offices
 - g. Shared Spaces
 - Breakroom
 - Conference Rooms (Large)
 - Conference Rooms (Small)
 - Men's and Women's Restroom
 - h. Staff Center
 - Using Shared Spaces
 - i. University Archives
 - First Floor Archives Offices
 - Basement Archive space
 - j. Gold Club
 - Using Shared Spaces

- Basement Storage
- k. Basement Storage Spaces
 - University Advancement and Marketing
 - Finance
 - Human Resources
 - Gold Club
 - Extended and International Operations
- 5. Any space being vacated by ITS or other departments in Alumni Building, as part of this project, gets reassigned accordingly.
- 6. Elevator that services all floors of Alumni Building

Additional Project Elements as Part of the Project but Funded Outside the Capital Funded Budget

Scope Elements That May/May Not be in the Final Design

1. New Home for The Torch
2. New Parking
3. New Roof
4. New Windows

Scope Elements That Would Not be in the Final Design

1. Training Room
2. Relocation of ITS services located in UCB
3. Renovation of existing ITS spaces located in UCB