

# FERRIS STATE UNIVERSITY

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## PHYSICAL PLANT

### Center for Athletic Performance - Project scope & budget

Date: February 19, 2021

#### **Departments involved:**

- Athletics Department

#### **AdHoc committee:**

- Perk Weisenburger, Director of Athletics, Athletics Department
- Tim Blashill, Manager of Athletic Facilities, Athletics Department
- Cindee Wilcox, Procurement Manager, Purchasing Department
- Mike Hughes, Associate Vice President, Physical Plant
- Dan Sovinski, Plant Engineer, Physical Plant
- Joe Haupt, Sr. Project Manager, Physical Plant
- Kara Pellerito, Project Manager, Physical Plant

#### **Budget:**

- \$9 Million (10-17-2019)
- \$15.3 Million (1-19-2021)

#### **BOT approval(s)**

- October 17, 2019
  - BOT approved \$9 Million for planning and construction of the Center for Athletic Performance.
- January 19, 2021
  - BOT approved \$15.3 Million for planning and construction of the Center for Athletic Performance project based on the new design concept.

#### **RFP schedule**

- Design
  - Issue: November 6, 2019
  - Due: November 20, 2019
  - Award: Anticipated by December 20, 2019
- Construction
  - Issue: November 6, 2019
  - Due: November 20, 2019
  - Award: Anticipated by December 20, 2019

#### **Professional service organizations:**

- Architect/Engineer: The Collaborative
- Construction manager: Granger Construction Company

#### **Design & construction schedule:**

- Programming design: January 2020-March 2020
- Schematic design, design development & construction documents: January 2021 – September 2021
- Utility relocation: August 2021-September 2021
- Phase 1 - Bulldog Arena: August 2021 – November 2022
- Phase 2 - Strength & Conditioning: December 2021 – August 2022
- Phase 2 - Lower Level Renovations: December 2021 – August 2022
- Phase 3 - Team Room Renovations: August 2022 – November 2022
- Phase 3 - Athletic Office Renovation: August 2022 – December 2022

**Scope elements included in the final design**

1. New addition
  - a. Roughly 15,607 square foot addition for Bulldog Arena and Connector
    - Bulldog Arena
    - New entry/Connector space
    - Public restrooms
    - Conference rooms/recruitment room
    - New entrance to Athletic offices & reception area
  - b. Service spaces
    - Electrical room
    - Storage
    - Custodial room
2. Renovation of existing Volleyball arena
  - a. Roughly 7,200 square feet of renovations
  - b. Strength & Conditioning area
  - c. Cardio area
  - d. Nutrition area
  - e. Offices for Strength & Conditioning
  - f. Wet storage
  - g. New elevator
  - h. General storage
3. Renovation of existing lower level
  - a. Renovation of existing Sports Medicine area
  - b. Women’s Track & Field locker room renovation
  - c. Women’s Softball locker room renovation
  - d. Renovation of existing public restrooms
  - e. Create locker room for men’s and women’s athletic staff
  - f. Renovation of existing Volleyball locker room restroom and shower area
  - g. Women’s Soccer locker room renovation
  - h. Men’s Track & Field locker room renovation
  - i. Renovation of existing restroom and shower areas
  - j. New mechanical, electrical, and plumbing equipment and services as needed
4. Team room renovation
  - a. Large team rooms (50 occupants each)
  - b. Small team rooms (15 occupants each)
  - c. Table and chair storage space
5. Athletic office renovations
  - a. New offices

- b. New conference room
- c. Breakroom/coffee bar
- d. Storage room
- e. IT room

**Additional project elements as part of the project**

- 1. Site development to create more curb appeal from State St.
- 2. New weight lifting, cardio, and training equipment for training facility
- 3. Fixtures, furniture, and equipment for renovated and new spaces

**Scope elements that may/may not be in the final design**

- 1. Additional storage for the Athletic Department in addition to what is included in scope of project currently
- 2. Additional parking

**Scope elements that would not be in the final design**

- 1. Renovations to adjacent spaces within the Sports Complex
- 2. Storage space for Athletics' non-road legal vehicles