

Ferris State University

FY 2026 and FY 2027 General Fund Budget Projections

	FY25	FY26	FY27
REVENUE			
Tuition & Fees	\$143,223,437	\$149,657,853	\$156,345,713
State Appropriation	61,137,700	61,744,726	62,964,979
Investment Income	2,025,929	2,025,929	2,025,929
Other Revenue	2,083,602	2,080,007	2,062,257
TOTAL REVENUE	\$208,470,668	\$215,508,515	\$223,398,878
EXPENDITURES			
Compensation			
Salaries	\$106,280,438	\$109,203,151	\$112,206,237
Benefits	38,353,639	39,408,364	40,492,094
Total Compensation	144,634,077	148,611,515	152,698,331
Operating Expenses			
Supplies	8,505,396	9,076,316	9,357,219
Travel	3,585,087	3,741,449	3,829,265
Contracts and Services	20,407,260	22,984,134	24,543,174
Maintenance and Repairs	1,290,617	1,341,373	1,395,719
Equipment and Plant	394,868	433,178	433,481
Building and Land	0	0	0
Student Assistance & Scholarships	29,640,675	30,549,924	31,436,756
Utilities	4,387,617	4,467,985	4,547,423
Total Operating Expenses	68,211,520	72,594,359	75,543,037
Transfers			
Transfers In	(5,126,648)	(6,408,598)	(5,543,800)
Transfers Out	751,719	711,239	701,310
Total Net Transfers	(4,374,929)	(5,697,359)	(4,842,490)
TOTAL EXPENDITURES	\$208,470,668	\$215,508,515	\$223,398,878
NET BUDGET SURPLUS/(DEFICIT)	\$0	\$0	\$0

For further details, please see the [General Fund Operating Budget 2024-2025](#)