## FERRIS STATE UNIVERSITY

Use and Finance Bi-Annual Reporting Form

FERRIS FORWARD

5

Reporting Period: July 2024-December 2024 University/College: Ferris State University Number of Projects to Report: Estimated Impact on Tuition and Fee Rates<sup>1</sup>: 0

Project Description	Proje	ct Timeline	Projec	t Costs			Funding Sources	
1 Bishop Hall Demolition	Start Date:	March 1, 2024	Property Acquisition	\$	-	Tuition	\$	1,300,000
Complete demolition of Bishop Hall as required			Remodeling:			Millage		
to turn the space back into a greenscape.	Completion Date:	October 4, 2024				Bond Proceeds		
*NOTE new completion date*			Additions			Donations		
			Landscaping/Roads			Federal	\$	-
			Equipment			Other	\$	-
			Other	\$	1,300,000	Total:	\$	1,300,000
			Total	\$	1,300,000			
2 Grand Rapids Student Success Hub	Start Date:	June 24, 2024	Property Acquisition	\$	-	Tuition	\$	1,300,000
Renovation of existing space in KCAD facility to			Remodeling:	\$	1,300,000	Millage	\$	-
accommodate EIO program that is currently	Completion Date:	November 18, 2024				Bond Proceeds		
housed in leased space at GRCC.			Additions	\$	-	Donations	\$	-
*Note new completion date*			Landscaping/Roads			Federal	\$	-
			Equipment			Other	\$	-
			Other: New Building			Total:	\$	1,300,000
			Total	\$	1,300,000			
3 Jim Crow Museum	Start Date:	December 13, 2024	Property Acquisition	\$	-	Tuition	\$	5,274,000
New construction of a one-story, 25,000 square			Remodeling:			Millage		
foot, meuseum that will house the new Jim	Completion Date:	September 4, 2026				Bond Proceeds		
Crow Museum.			Additions			Donations	\$	2,406,851
			Landscaping/Roads			Federal		
			Equipment			Other	\$	14,319,149
			Other	\$	22,000,000	Total:	\$	22,000,000
			Total	\$	22,000,000			
4 The Dawg House	Start Date:	November 15, 2024	Property Acquisition	\$	-	Tuition		
New construction of a four-story 282 bed			Remodeling:			Millage		
residence hall located at the North end of the	Completion Date:	August 14, 2026				Bond Proceeds	\$	38,000,000
existing Top Taggart Football field.			Additions			Donations		
			Landscaping/Roads			Federal		
			Equipment			Other		
			Other	\$	38,000,000	Total:	\$	38,000,000
			Total	\$	38,000,000			
5 Campus Wide Security & Access Control	Start Date:	Janauary 6, 2025	Property Acquisition	\$	-	Tuition	\$	1,602,821
Provide campus wide camera security, access			Remodeling:			Millage		
control, including existing dispatch and	Completion Date:	December 19, 2025				Bond Proceeds		
emergency opertions center renovations for			Additions			Donations		
the Big Rapids and Grand Rapids campuses.			Landscaping/Roads			Federal		
			Equipment			Other	\$	5,897,179
			Other	\$	7,500,000	Total:	\$	7,500,000
	L		Total	\$	7,500,000			