

Reporting Period: January 2024-June 2024

University/College: Ferris State University

Number of Projects to Report: 5

Estimated Impact on Tuition and Fee Rates: \$0

Project Description	Project Timeline	Project Costs	Funding Sources
1 Wayfinding / Identity Signage Replacement of existing wayfinding / identity signage as required to install new.	Start Date: February 1, 2024	Property Acquisition \$ -	Tuition \$ 2,394,756
	Completion Date: October 1, 2024	Remodeling: \$ -	Millage \$ -
		New Construction \$ -	Bond Proceeds \$ -
		Additions \$ -	Donations \$ -
		Landscaping/Roads \$ -	Federal \$ -
		Equipment \$ -	Other: \$ -
		Other \$ 2,394,756 Total \$ 2,394,756	Total: \$ 2,394,756
2 Bishop Hall Demolition Complete demolition of Bishop Hall as required to turn the space back into a greenscape.	Start Date: March 1, 2024	Property Acquisition \$ -	Tuition \$ 1,300,000
	Completion Date: August 1, 2024	Remodeling: \$ -	Millage \$ -
		Additions \$ -	Bond Proceeds \$ -
		Landscaping/Roads \$ -	Donations \$ -
		Equipment \$ -	Federal \$ -
		Other \$ 1,300,000	Other: \$ -
		Total \$ 1,300,000	Total: \$ 1,300,000
3 Grand Rapids Student Success Hub Renovation of existing space in KCAD facility to accommodate EIO program that is currently housed in leased space at GRCC.	Start Date: June 24, 2024	Property Acquisition \$ -	Tuition \$ 1,300,000
	Completion Date: October 1, 2024	Remodeling: \$ 1,300,000	Millage \$ -
		Additions \$ -	Bond Proceeds \$ -
		Landscaping/Roads \$ -	Donations \$ -
		Equipment \$ -	Federal \$ -
		Other: New Building \$ -	Other: \$ -
		Total \$ 1,300,000	Total: \$ 1,300,000
4 KCAD - MEP Vault Relocation Relocation of existing utilities within a vault that is located on the City of Grand Rapids property.	Start Date: May 1, 2024	Property Acquisition \$ -	Tuition \$ 2,200,000
	Completion Date: March 1, 2025	Remodeling: \$ 2,200,000	Millage \$ -
		Additions \$ -	Bond Proceeds \$ -
		Landscaping/Roads \$ -	Donations \$ -
		Equipment \$ -	Federal \$ -
		Other \$ -	Other: \$ -
		Total \$ 2,200,000	Total: \$ 2,200,000
5 ITEMS Maintenance Projects Various misc. maintenance projects that are being funded through ITEMS funding.	Start Date: Varies	Property Acquisition \$ -	Tuition \$ -
	Completion Date: Varies	Remodeling: \$ -	Millage \$ -
		Additions \$ -	Bond Proceeds \$ -
		Landscaping/Roads \$ -	Donations \$ -
		Equipment \$ -	Federal \$ -
		Other \$ 3,000,000	Other: \$ 3,000,000
		Total \$ 3,000,000	Total: \$ 3,000,000