

CHARTER SCHOOLS OFFICE

NORTHRIDGE ACADEMY

Partners in Education

The Contract Performance Reports (CPRs) are created specifically for each public-school academy authorized by Ferris State University and are provided as a service of the Charter Schools Office (CSO). These reports offer an in-depth analysis of each academy's performance across key contractual areas. In addition, each academy's performance is compared to its resident and/or composite school districts.

Our goal in providing this information is for the CPR to serve as a valuable tool for Boards of Directors, administrators, and education service providers in identifying both areas of success and opportunities for improvement. The CPR is one of the primary documents the CSO uses when evaluating an academy's overall performance and making decisions related to school support and reauthorization. We trust you will find it to be a meaningful and actionable resource.

With a focus on student achievement and continuous improvement through quality oversight, we are committed to offering resources that help each Ferris State University-authorized academy meet its contractual obligations. This report, along with other initiatives such as our new School Support Model, reflects our dedication to supporting your work. Ferris State University takes great pride in its authorized public-school academies, and we look forward to continuing our partnership to benefit the students and families who choose your school.

We extend our sincere gratitude to all school staff members and academy Boards of Directors for their commitment to quality and ongoing improvement.

Sincerely,

Chris Loiselle, CPA, MBA Director of Charter Schools





Content



7 | ACADEMY OVERVIEW

9 | EDUCATIONAL GOALS

14 | COMPLIANCE & GOVERNANCE

16 | FISCAL SOLVENCY

18 | END NOTES



Charter Schools Office

Ferris State University 1020 Maple Street, Big Rapids, MI 49307 (231) 591-5802 | www.ferris.edu/charterschools

Goals and Related Measures

Ferris State University monitors demonstrated improved pupil academic achievement for all groups of pupils as required by the Revised School Code.

Pursuant to the Terms and Conditions of the Contract ("Contract") issued by the Ferris State University Board of Trustees ("University Board"), this contractual Educational Goals Policy has been prepared by the Ferris State University Charter Schools Office (CSO). It now becomes part of the Contract and will go into effect thirty (30) days after Academy Board notification, as stated in these new Terms and Conditions of the Contract for all academies being authorized or reauthorized pursuant to Contracts issued by the University Board. Failure by the Academy Board to comply with this policy may result in the non-issuance of a Contract, or for existing academies, the initiation of suspension, termination or revocation proceedings under the Contract, and will be taken into consideration when determining reauthorization of an academy upon expiration of the contract.

A. Educational Goals and Related Measures:

In accordance with the applicable law and the charter contract Terms and Conditions, the Academy shall achieve or demonstrate measurable progress toward the achievement of the educational goals identified in this policy. Additionally, it is expected that the Academy will meet the State of Michigan's academic standards and any improvement targets required to be achieved pursuant to state and federal law. The Academy is also expected to remain off the Partnership School list published by the Michigan Department of Education. If the Academy already has school buildings identified on this list, it is expected to make the progress necessary to no longer be identified.

B. Educational Goals to Be Achieved:

Academies will show academic progress by demonstrating:

- 1. Measurable academic growth toward achievement, and
- 2. Academic achievement for all groups of students.

C. Targets for Determining Goal Achievement:

Goal 1: Academic Growth (Grades 2-8)

Academies are expected to score within the "Meets" category on <u>at least one</u> Target (in both math and reading) in order to achieve their Contractual Educational Goals.*

ACADEMIC GROWTH TARGETS (GRADE	5 2-8)
designation expectations as set forth by state and federal accounta	bilitv svst

TARGET	MEASURE	METRIC		
50 on the index	Growth values as indicated by the School Index.	Exceeds: ≥ 70 Meets: ≥ 50 but < 70 Approaching: ≥ 30 but < 50 Does Not Meet: < 30		
Are students making expected annual growth compared to their peers?				
50th Percentile	The fall to spring average of all NWEA MAP "School Conditional Growth Percentiles" in reading and math.	Exceeds: ≥ 70 Percentile Meets: ≥ 50 but < 70 Percentile Approaching: ≥ 30 but < 50 Percenti Does Not Meet: < 30th Percentile		
Are students making sufficient year	ly academic growth to increase proficiency?			
The difference will be at least +3%	Percentage of students proficient on the ELA and Math M-STEP/PSAT-8 over time. (Current Year - Average (Prior Year 1 + Prior Year 2)).	Exceeds: ≥ 6% Meets: ≥ 3% but < 6% Approaching: ≥ 1% but < 3% Does Not Meet: < 1%		

Goal 2: Student Achievement (Grades 2-8)

Academies are expected to score within the "Meets" category on <u>at least one</u> *Target* (in both math and reading) in order to achieve their Contractual Educational Goals.*

STUDENT ACHIEVEMENT TARGETS (GRADES 2-8)

Is the school meeting state designation expectations as set forth by state and federal accountability systems (overall)?			
TARGET	METRIC		
45 on the index	Overall values as indicated by the School Index.	Exceeds: ≥ 70 Meets: ≥ 45 but < 70 Approaching: ≥ 30 but < 45 Does Not Meet: < 30	
Are students achieving proficiency on a nationally normed assessment?			
The percent of students meeting grade level norms on the reading and math NWEA MAP.		Exceeds: ≥ 70% Meets: ≥ 50% but < 70% Approaching: ≥ 30% but < 50% Does Not Meet: < 30%	
Are students performing well on state examinations in comparison to students in schools they might otherwise attend (composite)?			
The difference will be at least +3%	The average percent proficient in ELA & math on the M-STEP/PSAT-8 compared to the composite district (Academy Average - Composite Average).	Exceeds: ≥ 10% Meets: ≥ 3% but < 10% Approaching: < 3% but < 0% Does Not Meet: ≤ 0%	

^{*}The FSU CSO will produce a scorecard outlining how the academy performed on each of the *Targets* outlined above. The scorecard will be presented to academy boards annually.

Goal 1 & 2: Academic Growth & Student Achievement (High School)

Academies are expected to score within the "Meets" category on <u>at least one</u> Target (in both math and evidence-based reading & writing) in order to achieve their Contractual Educational Goals.*

ACADEMIC GROWTH AND ACHIEVEMENT TARGETS (HIGH SCHOOL)

Are students making sufficient academic growth to achieve proficiency?			
TARGET	MEASURE	METRIC	
The difference will be at least +3%	The percentage of students meeting or surpassing grade-level college readiness benchmarks on the SAT (11th grade) over time (Current Year - Average (Prior Year 1 + Prior Year 2)).	Exceeds: ≥ 6% Meets: ≥ 3% but < 6% Approaching: ≥ 1% but < 3% Does Not Meet: < 1%	
Are students performing well on stat	e examinations in comparison to students in schools they might o	otherwise attend (composite)?	
The difference will be at least +3%	The percentage of students meeting or surpassing grade-level college readiness benchmarks on the SAT (11th grade) will surpass the school's composite district percentage.	Exceeds: ≥ 10% Meets: ≥ 3% but < 10% Approaching: < 3% but > 0% Does Not Meet: ≤ 0%	
Are students performing well on stat	e examinations in relation to a benchmark standard?		
Math: 40% EBRW: 50%	The percentage of students meeting or surpassing grade-level college readiness benchmarks on the PSAT (9th & 10th grade) and SAT (11th grade) will be 40% in math and 50% in evidence-based reading and writing (EBRW).	Math Exceeds: ≥ 50% Meets: ≥ 40% but < 50% Approaching: ≥ 30% but < 40% Does Not Meet: < 30% EBRW Exceeds: ≥ 60% Meets: ≥ 50% but < 60% Approaching: ≥ 30% but < 50% Does Not Meet: < 30%	

^{*}The FSU CSO will produce a scorecard outlining how the academy performed on each of the *Targets* outlined above. The scorecard will be presented to academy boards annually.

Bottom-Line Targets

Improvement in academic growth and student achievement, as measured by state and nationally normed assessments, is the most important factor in determining an Academy's progress. However, the Ferris State University CSO may also consider *Bottom-Line Targets* as an alternative measure to monitor progress.

If an Academy fails to meet the specified number of target measures for each goal, they will need to identify *Bottom-Line Targets* to show academic growth and student achievement through alternative measures. These alternative measures should be created as interim benchmarks that will ultimately lead to compliance with the Contractual Educational Goals. *Bottom-Line Targets* are measures that must be achieved within the timeframe of the Charter Contract, or sooner if applicable, in order to be recommended to the Ferris State University Board of Trustees for contract reauthorization.

Any academy required to identify *Bottom-Line Targets* will work collaboratively with the CSO to develop an Academic Monitoring Plan. The Academic Monitoring Plan will include at least (2) *Bottom-Line Targets* that will be identified and measured using a predetermined list of research-based, CSO-approved metrics. By meeting the *Bottom-Line Targets*, an academy will meet the minimum requirements of this policy.

Strict Discipline and Alternative Education Academies

Academies designated as Strict Discipline Academies or Alternative Education Academies, as per the Michigan School Code, may be exempted from certain parts of these requirements due to their unique nature. In all cases, specific educational measures, targets and metrics will be mutually developed and agreed upon by the Academy and FSU CSO and shall be attached to the contract.

New Academies

For the first three years of operation, new academies will be expected to increase growth towards achievement. Goal #1 will be used for all new K-8 schools. The first target in the high school table will be used for all new schools serving 9th-12th grade students.





Academy Overview



Mission

Northridge Academy provides learning experiences in a safe, caring, and respectful environment that is second to none. The academy will employ best practices to produce well-educated, compassionate students ready to compete in a global society.

Number of Campuses: 1 Grades Served: PreK-8

Year Opened: 1999

CSO Field Rep: Susan Wakefield

Current Charter Contract Term: 2025-2032

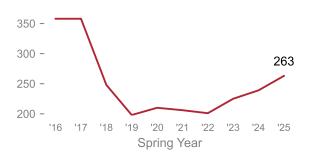
Educational Service Provider: The Leona Group

Resident District: Westwood Heights Schools

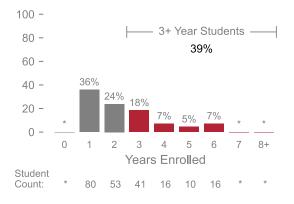
Superintendent: Latricia Brown (PreK-8)
School Leader: Evelyn Hamlett (PreK-8)

Assistant School Leader: Glenita Rubin-Shelton (PreK-8)

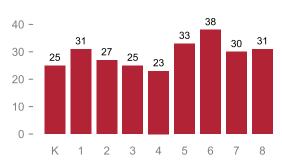
Enrollment by Year



Length of Enrollment



Number of Students in Each Grade



Student Ethnicity

Ethnicity	Academy	Local District	State
2+ Races	*	3%	5%
Asian	0%	*	4%
Black (non-Hispanic)	98%	88%	18%
Hispanic	0%	3%	9%
Nat. Hawaiian Other Pac. Isl.	0%	0%	0%
Native American/ Alaskan Native	0%	*	1%
White (non-Hispanic)	*	5%	62%

^{*}Family Educational Rights and Privacy Act (FERPA) – Federal law that prohibits student identifiable education data from being publicly disseminated. See endnotes for FERPA data supression rules.



Academy Overview



Composite District

The composite district is a proxy district using the weighted average of the public school districts where the Academy's students reside. The composite district is a more accurate comparison to the Academy than the resident district, based on the make-up of the student body. This comparator is used as a benchmark for student performance in various academic measures, such as the M-STEP and SAT assessments. A list of districts that make up the composite district are presented in the table to the right.

			D	istr	- 4
ĸ	oci	aoi	NT II	пети	ICT.

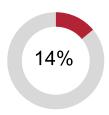
The resident district, identified on the previous page, refers to the public school district in which the Academy physically resides. Similar to the composite district, this district is used as a comparison for student performance in various academic measures.

District in Which Students Live	% of Students From District
Flint, School District of the City of	59.6%
Beecher Community School District	35.4%
Other	5.0%

Free and Reduced Lunch %



Special Education %



English Language Learner (ELL) %





^{*}Family Educational Rights and Privacy Act (FERPA) – Federal law that prohibits student identifiable education data from being publicly disseminated. See endnotes for FERPA data supression rules.

Educational Goals Academic Growth (Grades 2-8)

Is the school meeting state designation expectations as set forth by state and federal accountability systems (growth)?

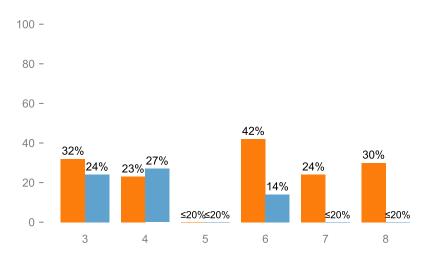
Growth Accountability Index Trend



^{*}Latest index scores will be added here when available.

Are students making sufficient yearly academic growth to increase proficiency?

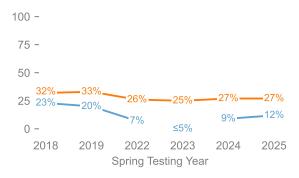
M-STEP/PSAT 8 ELA & Math Proficiency by Grade



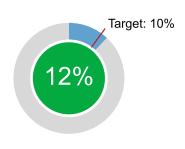
ELA Spring 2025 Proficiency



M-STEP/PSAT 8 ELA & Math Proficiency Trend



Math Spring 2025 Proficiency



^{*}Family Educational Rights and Privacy Act (FERPA) – Federal law that prohibits student identifiable education data from being publicly disseminated. See endnotes for FERPA data supression rules.

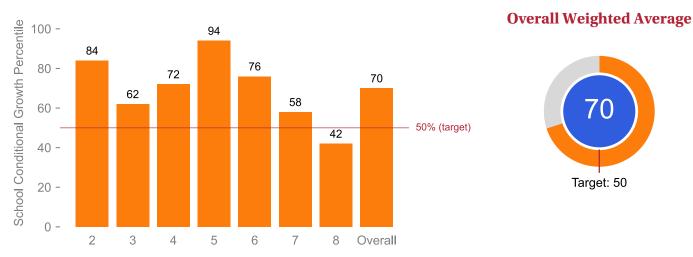
Educational Goals Academic Growth (Grades 2-8)

Are students making expected annual growth compared to their peers?

The top shows where students would rank in their RIT growth from Fall to Spring compared with a random 100 students from across the nation. Growth percentile data compares the actual Fall to Spring RIT growth score of each grade level with a projected RIT growth score. The bottom chart shows the percentage of students meeting their projected growth.

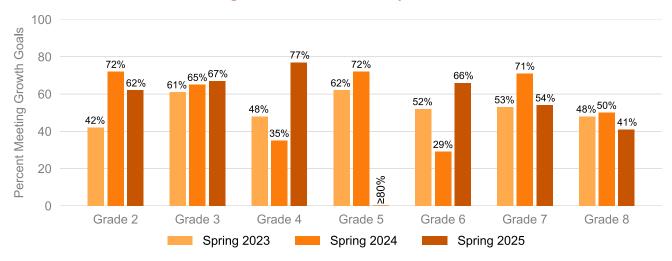
NWEA MAP Reading Growth Percentiles for Grades 2 through 8

School Conditional Growth Percentile (Gains Percentile) for Reading and Math in grades 2 through 8 will be at the 50th percentile (AKA "Met" projected growth).



^{**} Calculations not provided because students have no MAP results in at least one of the terms. The Growth Count is zero.

Reading Growth Over Time by Grade Level



^{*}Family Educational Rights and Privacy Act (FERPA) – Federal law that prohibits student identifiable education data from being publicly disseminated. See endnotes for FERPA data supression rules.

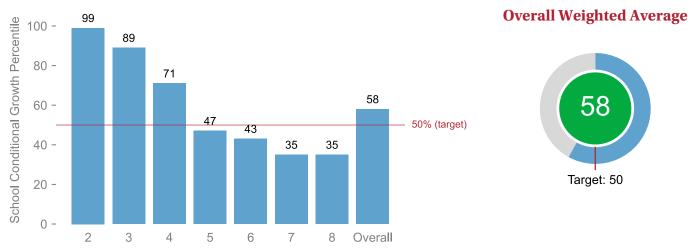
Educational Goals Academic Growth (Grades 2-8)

Are students making expected annual growth compared to their peers?

The top shows where students would rank in their RIT growth from Fall to Spring compared with a random 100 students from across the nation. Growth percentile data compares the actual Fall to Spring RIT growth score of each grade level with a projected RIT growth score. The bottom chart shows the percentage of students meeting their projected growth.

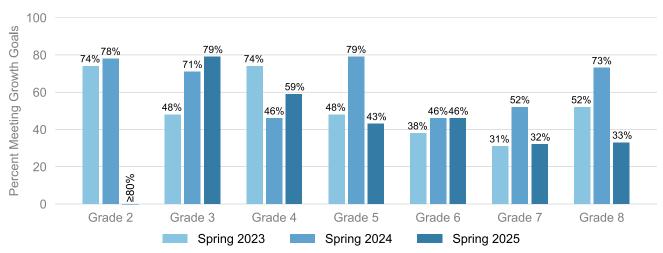
NWEA MAP Math Growth Percentiles for Grades 2 through 8

School Conditional Growth Percentile (Gains Percentile) for Reading and Math in grades 2 through 8 will be at the 50th percentile (AKA "Met" projected growth).



^{**} Calculations not provided because students have no MAP results in at least one of the terms. The Growth Count is zero.

Math Growth Over Time by Grade Level



^{*}Family Educational Rights and Privacy Act (FERPA) – Federal law that prohibits student identifiable education data from being publicly disseminated. See endnotes for FERPA data supression rules.

Educational Goals Student Achievement (Grades 2-8)

Is the school meeting state designation expectations as set forth by state and federal accountability systems (overall)?

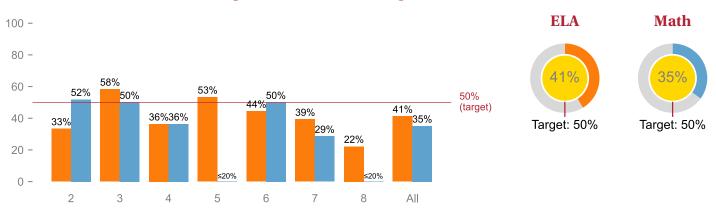
Overall Accountability Index Trend



^{*}Latest index scores will be added here when available.

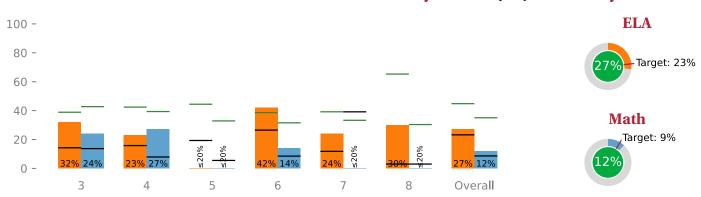
Are students achieving proficiency on a nationally normed assessment?

NWEA Percentage of Students Meeting ELA & Math Grade Level Norms



Are students performing well on state examinations in comparison to students in schools they might otherwise attend? (Composite Resident District - CRD)

M-STEP & PSAT 8 ELA & Math Proficiency vs CRD (+3) vs State by Grade



^{*}Family Educational Rights and Privacy Act (FERPA) – Federal law that prohibits student identifiable education data from being publicly disseminated. See endnotes for FERPA data supression rules.

Educational Goals Academic Growth & Achievement (High School)

Some charts not applicable: This academy has no high school data.

Compliance & Governance The Charter Contract

Charter Contract Compliance History

On-time compliance record for the Board's compliance activities, the Academy's compliance activities, and overall compliance.

Year	On-Time Compliance Overall	On-Time Compliance Board	On-Time Compliance Academy
2022-2023	98%	98%	98%
2023-2024	100%	100%	100%
2024-2025	100%	100%	100%
	100%	100%	100%

Charter Contract Timeline

History of the Academy's charter contracts, along with key aspects to each contract period.

Length of Term	Dates
7 year	2025-2032
5 year	2020-2025
5 year	2015-2020
5 year	2010-2015
1 year extension	2009-2010
3 year school improvement plan	2006-2009
5 year extension	2001-2006
Execution of the 2001 contract	1999-2001
Authorized	1997-2001

Compliance & Governance Board Membership & Activities

Academy Board Service

Board Member	Office	Length of Service	Term Expiration
James Shelley	President	16	06/30/2025
Charles Winfrey	Vice President	21	06/30/2028
Authur Evans	Treasurer	17	06/30/2027
Cecilia A. Miller-Sims	Secretary	17	06/30/2027
Craig Simpson	Director	7	06/30/2026
Juanita Lightfoot	Director	2	06/30/2028
Karen Utsey	Director	<1	06/30/2026

Academy Board Meetings, Attendance, and Position Vacancies

Board Meetings

REGULAR MEETINGS NOT HELD: 1

9 REGULAR MEETINGS HELD

BOARD MEETINGS

Board Attendance

76% AVERAGE ATTENDANCE

Board Position Vacancies

0 VACANCIES

Board Professional Development Credits

3 OF 3 TOTAL CREDITS

PROFESSIONAL DEVELOPMENT

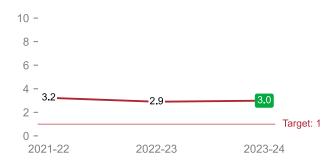
Fiscal Solvency

Key Performance Indicators

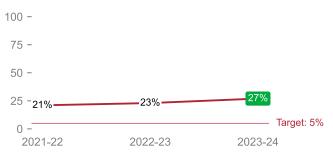
Revenues and Expenditures

	2021-22	2022-23	2023-24
Federal	\$717,420	\$893,291	\$674,462
Local	\$48,723	\$66,276	\$51,103
Other			\$27,500
Other Financing	\$3,027	\$29,439	\$27,175
State	\$1,926,286	\$2,298,650	\$2,788,196
Enrollment	202	224	239
General Fund Balance Beginning of Year	\$472,796	\$556,703	\$763,135
General Fund Balance End of Year	\$556,703	\$763,135	\$955,732
General Fund Revenues			
Per-pupil Foundation Allowance	\$8,700	\$9,150	\$9,608
Total General Fund Revenues	\$2,695,456	\$3,287,656	\$3,568,436
Total Expenses/Transfers	\$2,611,548	\$3,081,224	\$3,375,839
Total Revenue over Expenses	\$83,908	\$206,432	\$192,597
Fund Balance as a % of Revenue	21%	23%	27%

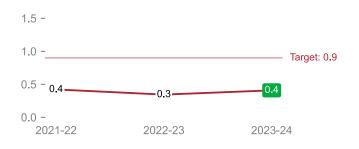
Current Ratio Trend



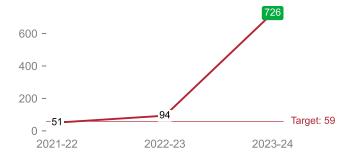
Fund Balance Trend



Debt-To-Asset Ratio



Unrestricted Days Cash

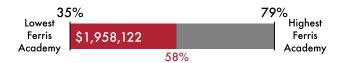


Fiscal Solvency

Budget & Key Performance Indicators

Your Academy's Expenditures (Continued)

Instruction



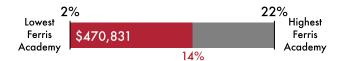
58¢ OF EVERY DOLLAR WAS SPENT ON INSTRUCTION

Business and Administrative Costs



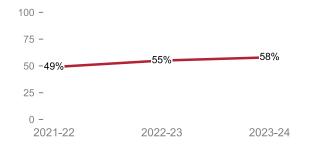


Building and Facilities

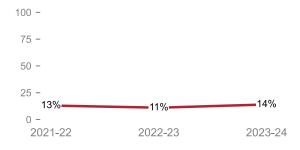




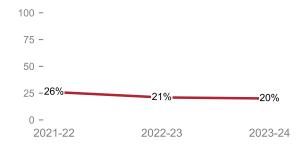
Instruction Trend



Building and Facilities Trend



Business and Administration Trend



Sources, Acronyms, & Glossary End Notes

Sources

Page 4-5 Charter Contract, CSO Office, Ferris State University

Page 7 CEPI, Michigan Department of Education

MSDS, Michigan Department of Education

"Enrollment by Year" and "Enrollment by Grade": Fall Student Count Data is from the academies

reporting to MDE/CEPI using the Pupil Accounting form DS4061

Student Enrollment: "Length of Enrollment": MSDS/CEPI Public Release File

Page 8 Academy Resident District Table: MSDS, Michigan Department of Education

Donut Charts: MISchoolData.org - Enrollment Crosstabs

Page 9 Growth Accountability Index Trend: MISchoolData.org - School Index

M-STEP/PSAT 8 ELA/Math % Proficient and Trend: OEAA secure site - Aggregate Data Files

Page 10-11 NWEA MAP Student Growth Summary Report

Page 12 Overall Accountability Index Trend: MISchoolData.org - School Index

NWEA Reading/Math % Meeting Grade Norm: NWEA MAP CDF export

M-STEP/PSAT 8 ELA/Math Proficiency Academy vs. CRD: MSDS rosters + OEAA secure site - Aggregate

Data Files + MISchoolData.org - 3-8 Assessments file

Page 13 SAT EBRW/Math % CCR Trend: OEAA secure site - Aggregate Data Files

SAT EBRW/Math CCR: Academy vs. CRD: MSDS rosters + OEAA secure site - Aggregate Data Files +

MISchoolData.org - High School Assessments file

PSAT 9/10 & SAT EBRW CCR: OEAA secure site - Aggregate Data Files

Page 14-15 Charter Contract, CSO Office, Ferris State University Academy Document Submission

Page 16 Revenue and Expenditures: MiSchoolData.org - Financial and District/School Info. - District Revenues,

Expenditures, and Fund Balances

Fund Balance Trend: MiSchoolData.org - Financial and District/School Info. - District Fund Balances Current Ratio Trend, Debt-to-Asset Ratio, and Unrestricted Days Cash: **Fiscal Scorecard information**

provided by the academy

Page 17 MiSchoolData.org - Financial and District/School Info. - District Expenditures

Acronyms & Glossary:

CCR: College and Career Readiness - this refers to the benchmark scores used as proxy targets for determining if a students are "college and career ready" per their PSAT and SAT scores.

Current Ratio: The current ratio illustrates the balance of debts to assets. This measures the ability of the Academy to pay back its short-term and long-term obligations with its current assets on hand. If the ratio is 1.0, then the Academy has an equal amount of debt to assets. If the ratio is below 1.0, then the Academy could not fulfill its current liabilities if they came due all at once.

Expenditures: The amount the Academy spent on various activities to educate its students.

Growth Percentile: The amount of growth students had between two tests; usually fall-to-spring (MAP) MAP: A standardized assessment administered by NWEA in grades 2 through 8 that provides student Diagnostics.

Index (Accountability - Growth and Overall): A school scoring system created by the MDE with stakeholder feedback. More information can be found at: www.mischooldata.org/school-index/

Per-student Finances: The Total Revenue per Student illustrates all revenues received, divided by the Academy's overall total enrollment. Similarly, the Total Expenses/Student illustrates total expenses, divided by enrollment. Revenue per Student should exceed Expenses per Student, with a trend to increase this difference.

If the Expenses per Student exceed Revenue per Student, the Academy is operating in deficit spending.

Projected Growth: The amount of growth a student (or group of students) should be able to obtain based on national trends and the student's prior test scores.

Revenue: The amount the Academy received from various sources, that it can allocate to operate the program.

RIT Score: The Rasch Unit used in the MAP test for measuring the difficulty and complexity of the Assessment.

Student Achievement: The amount of academic content a student has learned over a set amount of time.

Student Growth: The amount of change (gain or loss) in student achievement over a set amount of time.

Family Educational Rights and Privacy Act (FERPA) data suppression rules:

Following those used by CEPI via MISchoolData.org, if any count or percent of students represented in a cell or on a chart is 1 or 2 in number, data suppression rules apply. For more information, see: https://www.michigan.gov/-/media/Project/Websites/cepi/MISchoolData/Grades_38_and_High_School_Assessments_Disclosure_Avoidance.pdf
For general counts (e.g. ethnicity) - data are suppressed (denoted by an asterisk) if there are less than 10 students.

