

Ferris State University
 Budgetary Planning and Analysis
 FY17 Revised Approved Housing and Dining Budget Allocations

Department	Approved Budget	Percent of Total Budget
Dining		
Dining Overhead	\$3,281,816	9.98%
The Market	233,387	0.71%
The Quad Café	3,797,103	11.55%
The Rock Café	5,753,846	17.49%
Westside Café	0	0.00%
Catering Services	899,400	2.73%
UC Starbucks	400,776	1.22%
Between Chapters Café	0	0.00%
IRC Starbucks	216,233	0.66%
Grill Pit	51,567	0.16%
Bulldog Pizzeria	28,126	0.09%
Freshens Fresh Food Studio	65,436	0.20%
SuCasa Mexican Grill	0	0.00%
Jump Asian Express	0	0.00%
Vending	87,000	0.26%
Total Dining Budget	\$14,814,690	45.04%
Housing		
Housing Overhead and General Overhead *	\$13,762,188	41.84%
East Campus Suites and Apartments	\$4,312,374	13.11%
Total Housing Budget	\$18,074,562	54.96%
Total Housing/Dining Budget	\$32,889,252	100.00%

* includes M&R Transfers of \$11,987
 and Aux funding to Plant of \$5,805,968