

Use and Finance Bi-Annual Reporting Form

Reporting Period: July - December 2018

University/College:  **FERRIS STATE UNIVERSITY**

Number of Projects to Report: 1

Estimated Impact on Tuition and Fee Rates¹:

Project Description	Project Timeline	Project Costs	Funding Sources																														
Hagerman Pharmacy Building - 1st 1 Floor Renovation Project includes architectural as well as M/E/P renovation and FF&E	Board Approved 10/5/18. Construction planned to start Start Date: December 2018 Completion Date: Anticipated 8/1/2019	<table border="0"> <tr> <td>Property Acquisition</td> <td align="right">\$ -</td> </tr> <tr> <td>Remodeling:</td> <td align="right">\$ 4,200,000</td> </tr> <tr> <td>New Construction:</td> <td align="right">\$ -</td> </tr> <tr> <td>Additions</td> <td align="right">\$ -</td> </tr> <tr> <td>Landscaping/Roads</td> <td align="right">\$ -</td> </tr> <tr> <td>Equipment</td> <td align="right">Included above</td> </tr> <tr> <td>Other- Asbestos Abatement</td> <td align="right">\$ 600,000</td> </tr> <tr> <td>Total</td> <td align="right">\$ 4,800,000</td> </tr> </table>	Property Acquisition	\$ -	Remodeling:	\$ 4,200,000	New Construction:	\$ -	Additions	\$ -	Landscaping/Roads	\$ -	Equipment	Included above	Other- Asbestos Abatement	\$ 600,000	Total	\$ 4,800,000	<table border="0"> <tr> <td>Tuition</td> <td align="right">\$ -</td> </tr> <tr> <td>Millage</td> <td></td> </tr> <tr> <td>Bond Proceeds</td> <td></td> </tr> <tr> <td>Donations</td> <td align="right">\$ 3,061,000</td> </tr> <tr> <td>Federal</td> <td></td> </tr> <tr> <td>Other: Internal University Funds</td> <td align="right">\$ 1,739,000</td> </tr> <tr> <td>Total:</td> <td align="right">\$ 4,800,000</td> </tr> </table>	Tuition	\$ -	Millage		Bond Proceeds		Donations	\$ 3,061,000	Federal		Other: Internal University Funds	\$ 1,739,000	Total:	\$ 4,800,000
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