General Fund Expenditures - 2018-2019 (in millions)

- Instruction: $93.9
- Financial Aid: $25.5
- Institution Support: $22.3
- Student Services: $13.3
- Academic Support: $25.2
- Plant Operations & Maintenance: $14.4
- Research/Public Service: $0.4
- Auxiliary: $4.4
- Transfers: $11.0

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