FERRIS FORWARD

2020-21 Final General Fund Budget Recommendation

October 2020



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Please note that throughout this document tables may not total exactly due to rounding.

FY 2020-21 General Fund Operating Budget – Final Recommendation

October 2020

The development of the fiscal year 2020-2021 general fund operating budget has been a planning challenge on a number of fronts. In March, the COVID-19 pandemic mandated an unprecedented federal and statewide shutdown. Instruction in schools and universities moved entirely to on-line learning, requiring a significant effort to provide the technology and instructional support necessary to support this delivery mode. Families found themselves out of work and staying at home, creating new challenges for them as well. This resulted in much uncertainty surrounding future college enrollment.

In March and April, the federal government passed four stimulus packages designed to help families, small businesses, and state and local governments through the pandemic crisis. The Federal CARES Act funding provided emergency assistance to students who found themselves without a job to support their education. It provided unemployment assistance for families out of work and assistance to states to help fight the COVID-19 virus.

States found themselves with significant revenue shortfalls as businesses were closed and taxpayers were out of work. State funds were shifted to support the critical needs to fight the virus. This resulted in an almost \$3 billion state budget shortfall for fiscal year 2019-20 and an early \$3 billion shortfall estimate for fiscal year 2020-21. Revisions needed for the FY20 budget were not approved until July, after the University's fiscal year has ended. For Michigan public universities, previous FY20 budget allocations were cut by 11 percent, then backfilled with one-time federal stimulus dollars. While CARES dollars were intended to cover these reductions, restrictions on the use of these funds have created a challenge in identify matching expenses to alleviate the FY20 funding deficit. The University has until December 31, 2020 to complete this process and will do so.

During spring semester, the University instituted reduction planning to address the financial challenges of enrollment declines and a possible reduction in state support. With continued uncertainty about both state funding and student enrollment, the Board of Trustees approved a continuation of the FY 2019-20 budget in June. With approval of a state budget by the legislature and Governor Whitmer on September 30, 2020 it is now possible to present a final budget for Board of Trustee consideration.

Reductions reflected in this general fund budget recommendation total \$14.7 million, and an additional \$5.6 million of reductions in housing/dining were incorporated within that budget when approved in June. These combined reductions of \$20.3 million include the elimination of 135 budgeted positions at the University - 118 within the general fund and 17 within housing/dining. The reductions to date support a balanced budget.

FY 2020-21 General Fund Revenues

Tuition and state appropriations combine to provide the resources to support University general fund operating costs.

State Appropriation

In May, estimates suggested a FY2019-20 State shortfall of \$3 billion. In late July, based on the May revenue estimates, the State reduced appropriations to many budget areas, including higher education. The higher education budget was cut by \$163.7 million of which \$6.2 million was for Ferris State - an 11 percent funding reduction. The State backfilled that base amount with one-time CARES funds, which have a more restrictive use than do state-appropriated funds. That action, taken after our fiscal year had ended, resulted in a general fund budget deficit for fiscal year 2019-20.

The August revenue estimates reflected a \$972.6M (4.1%) decline in general fund/general purpose and school aid fund revenue for fiscal year 2020-21. This is far less than the up to \$3 billion shortfall projected earlier.

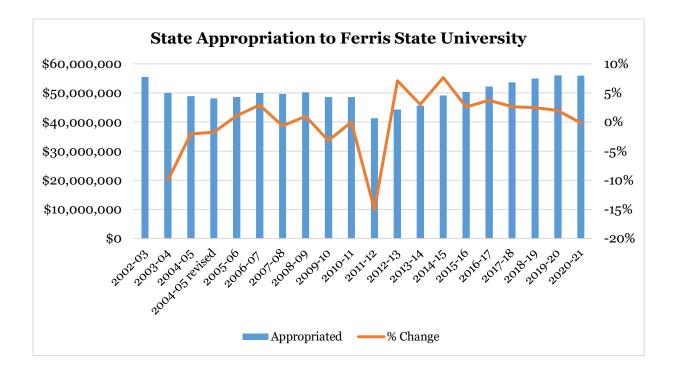
This past week the legislature passed a budget based on an agreement reached between the Governor and Republican leadership. For higher education this is essentially the same as the originally approved budget for 2019-2020, restoring the 11% reduction in the 2019-20 budget approved in July. This budget includes full support for Tuition Incentive Program (TIP) students and continues full support for the Indian Tuition Waiver which was approved last year. The Indian Tuition Waiver funding is adjusted based on enrollment. For Ferris this is a reduction of \$98,500.

FY20 Ferris appropriation	\$56,032,800
FY21 appropriation	\$55,934,300

The restoration of state funding to initial FY20 levels is welcome relief from the State of Michigan. As the COVID-19 pandemic continues this remains a time of significant uncertainty for public higher education, with considerable volatility in student persistence, enrollment patterns, and auxiliary operations. Additionally there remain concerns of a possible financial downturn during the next year, or after the pandemic, creating much uncertainty about what the path for economic recovery may be.

State Support for Higher Education History

In FY 2003 Ferris' state appropriation was \$55 million. A 10 percent reduction for 2003-04 was followed by a 2 percent cut the following year. Between 2005 and 2011, state appropriations to Ferris were relatively flat. In 2011-12, a 15 percent reduction left Ferris' state funding level at just over \$40 million. Since 2012, with the implementation of the state performance funding model and an improving state economy, Ferris experienced steady appropriation growth through fiscal year 2020.



What this information reflects is a continued lack of investment by the State of Michigan in its public universities. With no state plan to invest in higher education, Michigan universities will have to rely on students to support their education to an ever-increasing extent.

Tuition supports over 70 percent of the University general fund budget. Even before the pandemic, enrollment in universities has been declining due to fewer graduating high school seniors. As experienced throughout the nation, fewer students enrolled in college this fall due in part to safety concerns related to the pandemic, and family economics due to employment challenges. It is too early to know what impact this year's events will have on higher education in the future.

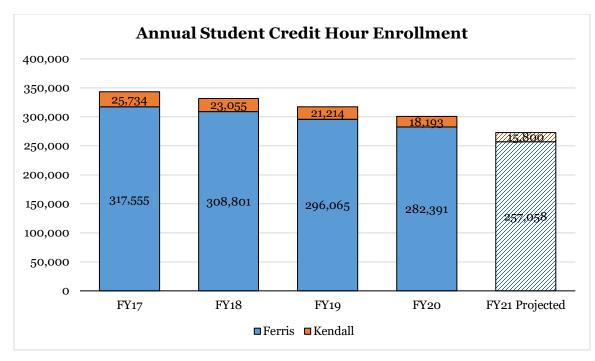
Enrollment

Actual fall enrollment totals 11,165, a decline of 1,307 students, or 10.5 percent. Student credit hours for fall are down 8.8 percent. That enrollment level, projected over the fiscal year, results in an estimated 272,858 student credit hours for fiscal year 2020-21. That is a decline of 9.2 percent.

	FY20 SCH	FY21 SCH (Proj.)	Change
Ferris	282,412	257,058	-25,354
Kendall	<u>18,172</u>	<u>15,800</u>	<u>-2,372</u>
University	300,584	272,858	-27,726

Student Credit Hour Enrollment

It is too early to understand what impact the pandemic will have on spring enrollment. The above projection reflects the historical enrollment change from fall to spring semester.



Tuition and Fees Revenue

In May, the Board approved an average 3.40 percent undergraduate tuition increase - 2.78 percent for lower division, and 3.98 percent for upper division. Graduate tuition was increased at the same general 4 percent rate as for upper division undergraduate tuition. The approved FY21 tuition rates are appended.

The approved tuition rates, when applied to the 10.5 percent enrollment decline, result in a \$6.5 million revenue reduction from the FY20 approved budget.

Campus	FY20	FY21	Change
Ferris	\$132.1M	\$127.3M	-\$4.8M
Kendall	<u>\$15.3M</u>	<u>\$13.6M</u>	<u>-\$1.7M</u>
University	\$147.4M	\$140.9M	-\$6.5M

FY21 Tuition and Fees Revenues

FY21 Other Revenues

Other revenues are projected at \$2.4 million, a \$750k decrease from FY20. The decrease is the result of not assessing the on-line learning fee (\$410k), reduced parking revenues (\$377k), and a slight increase in other revenue.

Other Revenues	FY20	FY21	Change
Investment Income	\$1.2M	\$1.2M	\$ 0
Departmental Income	<u>\$1.9M</u>	<u>\$1.2M</u>	<u>-\$.7M</u>
Total Other Revenue	\$3.1M	\$2.4M	-\$.7M

Combined revenues for FY21 based upon the assumptions noted total \$193.7 million, \$12.9 million (-6.2%) less than the FY20 approved budget.

FY21 Revenues	FY20	FY21	Change
State Appropriation	\$56.0M	\$55.9M	-\$0.1M
Tuition and Fees	\$147.4M	\$140.9M	-\$6.5M
Other Revenue	<u>\$3.1M</u>	<u>\$2.4M</u>	<u>-\$.7M</u>
Total Revenues	\$206.5M	\$199.2M	-\$7.3M

FY21 Revenue Summary

FY21 Preliminary General Fund Expense Budget

The FY21 general fund budget recommendation supports compensation adjustments, scholarship cost increases, and fixed cost increases for utilities and debt service. In response to projected enrollment declines, \$14.7 million of base general fund budget reductions have been implemented to balance the budget.

Positions Eliminated	FTE	Compensation
Administrative	51.0	\$5.34 M
Faculty	43.0	\$5.95 M
Clerical	13.0	\$1.15 M
AFSCME	10.5	\$.88 M
Police	1.0	<u>\$.04 M</u>
Position Reduction Total	118.5	\$13.36 M
Operating/other		<u>\$1.32 M</u>
Total Reductions	118.5	\$14.68 M

Fiscal 2020-21 General Fund Budget Reductions

Compensation

The compensation budget reflects contractually mandated and inflationary salary and benefit increases applied after the above reductions have been implemented.

Category	FY20	FY21	Change
Salary	\$102.9M	\$94.4M	-\$8.5M
Benefit	<u>\$45.0M</u>	<u>\$41.2M</u>	<u>-\$3.8M</u>
Total	\$147.9M	\$135.6M	-\$12.3M

Operating Expenses

The \$2.9 million operating increase is comprised of a \$2.4 million supply and expense increase supporting cost increases for property and liability insurances, allowance for bad debts on tuition, and support for strategic initiatives to grow enrollment; a \$259k increase for utilities, \$228k increase for debt service, and a \$15k reduction in equipment.

Category	FY20	FY21	Change
Supply and Expense	\$24.7M	\$27.1M	\$2.4M
Utilities	\$4.2M	\$4.4M	\$.3M
Debt Service	\$6.1M	\$6.3M	\$.2M
Equipment	<u>\$.3M</u>	<u>\$.3M</u>	<u>\$0M</u>
Total	\$35.3M	\$38.2M	\$2.9M

Student Assistance

The student assistance budget supports cost increases for financial aid leveraging and inflation. The preliminary budget requires \$1.2 million of one-time support again this year. That onetime support will be provided from accrued interest earned on Ferris Futures funds, as well as one-time funds related to phase out of the Federal Perkins Loan program.

Category	FY20	FY21	Change
Total Funding	\$26.1M	\$26.6M	.5M
One-Time	<u>-\$1.0M</u>	<u>-\$1.2M</u>	<u>-\$.2M</u>
Base Funding	\$25.1M	\$25.4M	\$.4M

FY21 Expense Summary

Category	FY20	FY21	Change
Compensation	\$147.9M	\$135.6M	-\$12.3M
Operating Support	\$35.3M	\$38.2M	\$2.9M
Student Assistance	\$25.1M	\$25.4M	\$.4M
Reductions	<u>-\$1.7M</u>	<u>\$0M</u>	<u>\$1.7M</u>
Total	\$206.5M	\$199.2M	-\$7.3M

Net of Revenue and Expense

	FY20	FY21	Change
Total Revenue	\$206.5M	\$199.2M	-\$7.3M
Total Expense	\$206.5M	\$199.2M	-\$7.3M
Net	\$oM	\$oM	\$oM

The FY21 general fund budget recommendation is detailed in the following schedules.

FY 2020-2021 General Fund Operating Budget Recommendation					
	FY20 Final	FY21 Final	Change fron Approv		
evenue			Amount	Percent	
State Appropriation	\$56,032,800	\$55,934,300	-\$98,500	-0.2%	
Tuition	\$146,850,460	\$140,531,555	-\$6,318,905	-4.3%	
Student Fees	\$542,597	\$364,256	-\$178,341	-32.9%	
Investment Income	\$1,200,000	\$1,200,000	\$o	0.0%	
Departmental Activities	\$1,913,125	\$1,162,623	-\$750,502	-39.2%	
Total Revenue	\$206,538,982	\$199,192,734	-\$7,346,250	-3.6%	
xpense					
Compensation					
Salaries	\$102,889,533	\$94,382,608	-\$8,506,925	-8.3%	
Benefits	\$45,024,732	\$41,200,539	-\$3,824,193	-8.5%	
Total Compensation	\$147,914,265	\$135,583,147	-\$12,331,118	-8.3%	
Operating Support					
Supply and Expense	\$24,724,102	\$27,106,133	\$2,382,031	9.6%	
Utilities	\$4,182,395	\$4,441,777	\$259,382	6.2%	
Debt Service	\$6,111,517	\$6,339,819	\$228,302	3.7%	
Equipment	\$301,110	\$285,324	-\$15,786	-5.2%	
Total Operating Support	\$35,319,124	\$38,173,053	\$2,853,928	8.19	
Student Assistance					
Total Funding	\$26,106,374	\$26,652,985	\$546,611	2.1%	
One-Time Funding	-\$1,041,104	-\$1,216,451	-\$175,347	16.8%	
Base Funding	\$25,065,270	\$25,436,534	\$371,264	1.5%	
Reduction	-\$1,759,677	\$o	\$1,759,677	na	
Total Expense	\$206,538,982	\$199,192,734	-\$7,346,249	-3.6%	
Net of Revenue/Expense	\$0	\$ 0			

	By Campus		
	Ferris	Kendall	Total
Revenue			
State Appropriation	\$55,934,300		\$55,934,300
Tuition	\$127,302,534	\$13,229,021	\$140,531,555
Student Fees		\$364,256	\$364,256
Investment Income	\$1,200,000		\$1,200,000
Departmental Activities	\$1,087,000	\$75,623	\$1,162,623
Total Revenue	\$185,523,834	\$13,668,900	\$199,192,734
Expense			
Compensation			
Salaries	\$87,636,024	\$6,746,585	\$94,382,608
Benefits	\$38,836,889	\$2,363,650	\$41,200,539
Total Compensation	\$126,472,913	\$9,110,234	\$135,583,147
Operating Support			
Supply and Expense	\$26,656,952	\$449,181	\$27,106,133
Utilities	\$3,916,777	\$525,000	\$4,441,777
Debt Service	\$4,700,000	\$1,639,819	\$6,339,819
Equipment	\$285,324		\$285,324
Total Operating Support	\$35,559,053	\$2,614,000	\$38,173,053
Student Assistance			
Total Funding	\$24,708,319	\$1,944,666	\$26,652,985
One-Time Funding	-\$1,216,451		-\$1,216,451
Base General Funding	\$23,491,868	\$1,944,666	\$25,436,534
Budget Reduction	\$0	\$o	\$C
Total Expense	\$185,523,834	\$13,668,900	\$199,192,734
Net of Revenue/Expense	\$0	\$0	\$C

APPENDICES

Fiscal 2020-2021 Approved Tuition Rates Routine Contracts Student Fee List

Fiscal 2020-21 Tuition Rate Recommendation

(as presented and approved by the Board June 17, 2020)

Undergraduate U. S. and Canada	Current	Proposed	Change	Percent
Lower Division	\$431	\$443	\$12	2.78%
Upper Division	\$452	\$470	\$18	3.98%
Undergraduate Average				3.40%
International				
Lower Division	\$696	\$715	\$19	2.73%
Upper Division	\$727	\$756	\$29	3.99%
Graduate				
U. S. and Canada	\$634	\$659	\$25	3.94%
International	\$951	\$989	\$38	4.00%
Doctoral	\$717	\$746	\$29	4.04%
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First Professional				
Optometry				
Continuing Student	\$775	\$806	\$31	4.00%
New Student	\$808	\$840	\$32	3.96%
Pharmacy	4 010	фО (-	.	4.0.00/
Continuing Student	\$812	\$845	\$33	4.00%
New Student	\$834	\$867	\$33	3.96%
Kendall				
Undergraduate Studio				
U. S. and Canada	\$987	\$1,021	\$34	3.44%
International	\$1,574	\$1,628	\$54	3.43%
Undergraduate Gen Ed				
Lower Division	\$431	\$443	\$12	2.78%
Upper Division	\$452	\$470	\$18	3.98%
International Lower	\$696	\$715	\$19 \$	2.73%
International Upper	\$727	\$756	\$29	3.99%
Graduate				
MFA/March	\$1,079	\$1,122	\$43	3.99%
MBA	\$636	\$659	\$23	3.62%
Dual Enrollment	\$274	\$282	\$8	2.92%
Dual Kendall Studio	\$2/4 \$290	\$202 \$298	\$8 \$8	2.92 <i>%</i> 2.76%
Concurrent	\$290 \$137	\$290 \$141	\$0 \$4	2.92%
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Contracts under \$50,000 no longer need to be included on the Routine Contract List. The contracts that are very close to the \$50,000 will

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Routine Contract Approvals – 2020-2021

The recommended GF operating budget supports a number of routine annual contract renewals. No additional Board action is required for these items.

Recurring Contract	Recurring Contract Current Provider		FY2019 Actual Spending	FY2020 Approved Amount	FY2021 Request Amount			
General Fund Areas								
Advance Pharmacy Practice Exp	Several Vendors	\$429,929	\$388,120	\$514,000	\$456,500			
Board of Trustees Legal Counsel	Mika, Meyer, Beckett and Jones	\$60,000	\$48,190	\$52,700	\$52,700			
Chiller Preventative Maintenance	Trane West Michigan	\$45,000	\$47,423	\$50,000	\$65,000			
Electronic Recruitment & Mktg	TargetX/Sales Force	\$120,000	\$119,580	\$120,000	\$125,000			
External Auditors	Andrews Hopper Pavlik PLC	\$75,000	\$72,000	\$75,000	\$80,000			
Elevator Testing/Repairs* (split w/KCAD)	Elevator Services, Inc.	~	~	\$110,000	\$110,000			
External Lobbyist	Manny Lentine, Inc	\$50,000	\$50,000	\$50,000	\$50,000			
Fire Life Safety Insp & Testing**	Tyco Fire & Security Mgmt.	\$100,000	\$81,529	\$100,000	\$100,000			
HVAC Prevent Main & Serv - Kendall	Dyken Mechanical, Inc.	\$55,500	\$67,609	\$50,000	\$50,000			
Internal Auditors	Rehmann Group	\$45,000	\$49,000	\$48,000	\$55,000			
Investment Advisors	Ellwood Associates	\$105,000	\$105,000	\$105,000	\$107,100			
Library Acquisitions	Several Vendors	\$1,212,750	\$1,000,349	\$1,212,750	\$1,000,349			
Library Acquisitions – Kendall	Several Vendors	\$78,500	\$31,997	\$46,400	\$37,500			
Marketing Representative-BR & EIO	160over90	~	\$378,709	\$349,600	\$349,600			
Microsoft Licensing	Various – Per Bids	\$117,030	\$105,155	\$123,000	\$135,300			
Microsoft Premium Support Services	Microsoft	\$50,370	\$49,300	\$55,000	\$60,500			
Roof Preventative Maintenance**	RoofTech Consulting	\$100,000	\$71,250	\$100,000	\$100,000			
Security Services – Kendall	DK Security	\$300,000	\$236,735	\$232,200	\$232,173			
Sign Language Interpreter	Several Vendors	\$260,000	\$191,612	\$260,000	\$255,000			
Student Loan Collections Services	Outsourcing Solutions	\$170,000	\$125,040	\$170,000	\$170,000			
Web Search Optimization	/eb Search Optimization Peak Positions		\$60,000	\$60,000	\$60,000			
Non-General Fund Areas (supported through self-generated funding)								
Assessment Services Charter Acads	Northwest Evaluation Assoc	\$115,000	\$76,963	\$115,000	\$90,000			
Worksite Agreement – Dining	Hope Network West Michigan	\$130,000	\$141,420	\$150,000	\$175,000			

* New to list:

Elevator Testing/Repairs, Elevator Services, Inc. – Board approved 5/10/19, Res. 4e.

** Funding split between general and non-general fund.

Given these are estimates, approvals include authorization up to five percent over these amounts up to a \$10,000 variance on any individual item.

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Student Services/Supply Fees 2020-2021

The list contains fees strictly for students as the primary customer.

2020-2021 Additions and/or Increases

FEE TYPE	DESCRIPTION	AMOUNT	FREQUENCY	COLLEGE/DEPART	REFUNDABLE	ГОАР	ORG NAME	EFF. DATE
Service	* 2% Late Payment Fee-FSU & KCAD (Stu Finc Serv-25%)	variable	as needed	Student Financial Serv	no	10000-56200-662	Student Financial Services	Jul-02
Service	* 2% Late Payment Fee-FSU & KCAD (Tuition-75%)	variable	as needed	Student Financial Serv	no	10000-10020-990	General Fund Revenue	Jul-02
Service	**Payment Plan Fee (Stu Finc Serv-50%)	\$30	per semester	Student Financial Serv	no	10000-56200-662	Student Financial Services	Jul-08
Service	**Payment Plan Fee (Tuition-50%)	\$30	per semester	Student Financial Serv	no	10000-10020-990	General Fund Revenue	Jul-08
Educational	3D Studio Course Fee (Sculpture & Functional Art)	\$74	per class	Kendall College	no	10100-92231-5213-110	3D Studio Fee	Jul-14
Educational	ACCUPLACER Fee	vendor amt		Testing	no	11581-61401-5727-554	Accuplacer	Apr-16
Educational	ACLS Advanced Cardiac Life Support (certification)	vendor amt	per class	Pharmacy	no	10000-37000-446	Pharmacy Dean's Office	May-18
Educational	ACT	vendor amt	once	Testing	no	11578-61401-554	ACT Testing Account	Jul-01
Service	Advance Enrollment Deposit	\$500	once	Optometry	no	10000-10000 5118	On Campus Tuition	Apr-16
Educational	Alcohol Education Class	\$100	as needed	Office of Student Conduct	no	10000-62200-551	Office of Student Conduct	Aug-01
Educational	APL - Credit Award Fee	\$50	as needed	R&SS	no	11658-43000-554	R&SS	Jul-00
Educational	APL - Prior Learning Assessment	\$250	as needed	R&SS	no	11658-43000-554	R&SS	Jul-00
Educational	APL - Pre-Assessment Fee	\$65	as needed	R&SS	no	11658-43000-554	R&SS	Jul-00
Service	App Processing Fee-Crim Background Check	\$25	as needed	Admissions	no	10000-61100-5219-556	Admissions	Jun-07
Educational	Application Fee (Int'l Stu App Fee)	\$30	once	Kendall College	no	10100-92000-5218-990	Kendall Revenue	Apr-16
Service	Bad Check Fee on Tuition	\$25	as needed	Student Financial Serv	no	10033-56200-1605-662	Student Financial Services	Jul-02
Service Educational	Bulldog I.D. Card (replacement cost) CLEP	\$25 \$25	as needed as needed	Telecommunications Testing	no no	X30214-54401-900 11580-61401-554	Bulldog Debit Card CLEP Testing	May-18 Jul-04
Service	Contract Guarantee Deposit	\$200	as needed	Residential Life	yes	X51902-30000-991	Housing & Res Life	Jul-98
Service	Convenience Fee (Student Financial Serv)	variable	as needed	Third Party Collection	no	Vendor charges for this fee	N/A	Jul-10
Educational	Digital Resource Fee	\$108	per class	Kendall College	no	10100-92251-5213-110	Digital Resource Fee	May-18
Educational	Drug Education Class	\$100	as needed	Office of Student Conduct	no	10000-62200-551	Office of Student Conduct	Aug-99
Service	Enrollment Deposit (Kendall)	\$150	once	Kendall College	no	1000-10002-2530	New Admit Enroll Dep	Dec-08
Educational	Fashion Studies Studio Fee	\$175	per class	Kendall College	no	10100-92281-5213-110	Fashion Studies Studio Fee	Jul-14
Service	Fee-Student Life	\$20	, per semester	Kendall College	no	10100-92505-5219-552	Student Life	Jul-13
Service	Fines - List on File at Library	variable	as needed	Library	no	30228-44000-900	Library Revolving	Aug-96
Educational	Fire Up Student Teacher Conference Fee	variable	as needed	Kendall College	no	10100-92190-108	KCAD Art Education	May-18
Educational	Golf Course Fee/PGA Golf Mgt Students	\$110	semester-Fall	PGA Golf Mgt	no	30222-51400-900	Golf Course	May-18
Educational	Golf Course Fee/PGA Golf Mgt Students	\$110	semester-Spring	PGA Golf Mgt	no	30222-51400-900	Golf Course	May-18
Educational	Golf Course Fee/PGA Golf Mgt Students	\$110	semester-Summer	2	no	30222-51400-900	Golf Course	May-18
Educational	Choices (formerly Harm Reduction Program)	\$200	as needed	Office of Student Conduct	no	10000-62200-551	Office of Student Conduct	Aug-01
Service	Health Center Fee	\$53	per semester	Birkam Health Center		X30223-62900-900	Health Center	Jun-20
Service	Health Insurance - Int'l Students - Fall/Sp	vendor amt	per semester	International Education	no	Variable	International Student	Jul-13
Service	Health Insurance - Int'l Students - Summer		per semester	International Education	no	Variable	International Student	Jul-13
Service	Housing Forfeiture Fee	\$200	as needed	Residential Life	no	X51902-30000-991	Housing & Res Life	May-96
Educational	Informational & Experiential Support Fee	\$62	per semester	Pharmacy	no	10000-37000-446	Pharmacy Dean's Office	Jun-20
Educational	Int'l Student Application Fee	\$30	once	International Education	no	10000-31502-5218-556	OIE Recruiting	Apr-16
Educational	Kaplan Exam		per semester	Health Professions	no	10000-32202-164	Nursing-BSN	Jul-12
Service	Wave Card (The Rapid bus pass) new or replacement	vendor amt		Kendall College	no	10100-92600-7321-662	Kendall General Fund	Jun-20
Service	Late Registration Fee	\$100	as needed	Student Financial Serv	no	10000-10020-990	General Fund Revenue	May-95

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2020-2021 Additions and/or Increases

Recreational List on File at Ric Ctr variable as needed Untersuity Recreation no 11186 62000-552 Intramural Development Educational Metals/Jevelry Course Fee \$76 per class Kendall College no 10100-9205-7521-911 Metals/Jevelry Course Jul-14 Educational Model Fee Store per class Kendall College no 10100-92015-5211-110 Metals/Jevelry Ceurse Jul-14 Educational MCRDS Innovations In Pharmacy Centrification) vendor amt per class Pharmacy no 10000-9200-446 Pharmacy Dean's Office May-18 Service Norsing Methods 1-5, Shadow Health, Lippincott VSim, DocuCare \$80 an needed Office of Student Conduct Norsing Pharmacy Dean's Office May-18 Service Orientation Fee (Feris) \$80 an needed Office Pharmacial Service no 10000 52202-164 Norsing Pharmacy Dean's Office May-19 Service Orientation Fee (Feris) \$80 ance Kendall College no 10000-52700-571-591 Norsing Pharmacy Dean's Office Pharmacy Dean's Office Norsing Phar	FEE TYPE	DESCRIPTION	AMOUNT	FREQUENCY	COLLEGE/DEPART	REFUNDABLE	ГОАР	ORG NAME	EFF. DATE
Educational Metais/Joweitry Course Fee \$76 per class Kendall College no 10100-92151-5213-110 Medals/Joweitry Course Jul-14 Educational MTM Elective, Medication Mig Therapy (certification) vendor amt per class Pharmacy no 10000-37000-446 Pharmacy Dearls Office May-18 Service New Infl Student Orientation \$85 once International Education vendor 3000-446 Pharmacy Dearls Office May-18 Educational Nursing Methods 1-5, Shadow Health, Lippincott vSim, DocuCare \$810 once Student Financial Serv no 10000-32200-5714-551 Nursing BSN May-19 Service On-line Learning Fee \$12 per credit hour Student Financial Serv no 10000-32200-5714-551 Nursing BSN May-19 Service On-line Learning Fee \$12 per credit hour Student Financial Serv no 10000-3002-566 Orientation Ber (Kendal) Jul-18 Educational Orientation Rer (Kendal) \$310 pre vear Fuhial College no 10000-3207-5071-564 Kendal Revenue Jul-14	Recreational	List on File at Rec Ctr	variable	as needed	University Recreation	no	11186-62000-552	Intramural Development	
Educational Educational Educational Model Fee Model Fee Juli-14 Model Fee Juli-14 Educational Educational MCDS Innovations in Pharmacy Certification Nucroime 310 Class Pharmacy Certification Pharmacy Dears Office Pharmacy Dears Office Pharmary Dears Office Pharmacy Dears Office Pharmacy Dears Of	Service	Locker Fee (\$15 deposit, returned unless damaged) \$30 annual fee	\$45	per year	Kendall College	no	10100-92000-5769-990	Kendall Revenue	Jul-01
Educational Educational Educational ACCDS Invocations In Pharmacy (certification) vendor ant vendor ant service Pharmacy Pharmacy no 10000-37000-446 Pharmacy Dean's Office Pharmacy Dean's Office May-18 Service Educational Educational Service Nursing Methods 1-5, Shadow Health, Lippincott vSim, DocuGen Service \$80 an eeded Office of Student Conduct on the Learning Fee 0000-37000-446 Office of Int'l Education May-105 Service On-line Learning Fee \$12 per credit hour student Financial Serv no 10000-32002-164 Nursing -BSN May-195 Service On-line Learning Fee \$12 per credit hour Student Financial Serv no 10000-32002-164 Nursing -BSN May-195 Service On-line Learning Fee \$12 per credit hour Student Financial Serv no 10100-3202/571-664 Polic Safety May-195 Service Service Price Ferlal, Spring Summery \$130 per year Polic Safety no 10100-3202/571-664 Polic Safety May-185 Service Price Parking Permit Fee (Fail, Spring, Summery) \$130 per year Polic Safety no 1000-3700-5700-573-664 Polic Safety Polic Safety Polic Safety Pol	Educational	Metals/Jewelry Course Fee	\$76	per class	Kendall College	no	10100-92151-5213-110	Metals/Jewelry Course	Jul-14
Educational EducationalNACDS Innoviations in Pharmacy (certification)vendor ant yer classPharmacy pearls of the pearls of the pea	Educational	Model Fee	\$67	per class	Kendall College	no	10100-92401-5213-110	Model Fee	Jul-14
Service New Intl Student Directation \$85 once International Education weil Student Direct 11 Office of Intif Education May-10 Educational Nursing Methods 1-5, Shadow Health, Lippincott VSin, DocuCare Yendor ant per credit hour Nursing no 10000-5220-514-51 Micro of Student Chonol. May-10 Service On-line Learning Fee 12 per credit hour Student Financial Serv no 10000-5220-573 Tution ((Bin Agaids) Jul-18 Service On-line Learning Fee Fee (Feirs) \$80 once Student Financial Serv no 10000-5700-573-664 Public Safety May-19 Service Parking Permit Fee (Fell, Spring, Summer) \$90 per year Public Safety no 10000-5700-573-664 Public Safety May-19 Service Parking Permit Fee (Fell, Spring, Summer) \$90 per year Public Safety no 10000-5700-573-664 Public Safety May-19 Service Parking Permit Fee (Fall, Spring) Service Service AGA Golf Mgt no 11855-34602-446 PGA Golf Mgt	Educational	MTM Elective, Medication Mgt Therapy (certification)	vendor amt	per class	Pharmacy	no	10000-37000-446	Pharmacy Dean's Office	May-18
Educational Educational Educational Service Nicrising Methods 1-5, Shadow Health, Lippincott VSim, Documer Vendor amt per class Office of Student Conduct no 10000-62200-5714-590 Office of Student Conduct Apr-19 Service On-line Learning Fee On-line Learning Fee Concentration Fee (Ferris) \$80 once Student Financial Serv no 10000-5220-596 Orientation Fee Concentration Fee (Kendall) Jul-18 Service Orientation Fee (Kendall) \$80 once Student Financial Serv no 11593-60002-556 Orientation Fee Concentration Fee (Kendall) Window Jul-15 Service Parking Permit Fee (Fail, Spring, Summer) \$130 per year Public Safety no 10000-57000-5731-664 Public Safety May-19 Educational PGA Paying Aburt Fee (Fail, Spring, Summer) \$200 per years Public Safety no 10000-57000-5731-664 Public Safety May-19 Educational PGA Paying Aburt Fee (Fail, Spring, Summer) \$200 per class Revind Aburt May Public Safety no 10000-57000-5731-664 PCA Golf MgI Training Aug-13 Educational PGA Paying Aburt Safet	Educational	NACDS Innovations in Pharmacy (certification)	vendor amt	per class	Pharmacy	no	10000-37000-446	Pharmacy Dean's Office	May-18
Educational Service Nursing Methods 1-5, Shadow Health, Lippincott VSim, DocuCare vendor amt per class Nursing no 10000-12002-2164 Nursing BSN Maj-19 Service On-line Learning Fee \$12 per credit hour Student Financial Serv no 92000-10100-521-990 Tution (Rig Radjos Main) Jul-18 Service Orientation Fee (Ferris) \$80 once Kendall College no 10000-10000-521-990 Tution (Rig Radjos Main) Jul-10 Educational Orientation Fee (Ferris) \$80 once Kendall College no 10000-57000-575-564 Public Safety May-19 Service Parking Permit Fee (Fail, Spring, Summer) \$90 per year Public Safety no 10000-57000-575-564 Public Safety May-19 Service Parking Permit Fee (Fail, Spring, Summer) \$90 per year Public Safety no 1085-54002-446 PGA Golf Mgt Training Aug-18 Educational PGA Sudott Affaitaber Ee/PGA Golf Mgt Students \$50 academic year Public Safety no 1085-54002-446 PGA Golf Mgt Training	Service	New Int'l Student Orientation	\$85	once	International Education	yes	10000-31500-446	Office of Int'l Education	May-00
ServiceOn-line Learning Fee\$12per credit hourStudent Financial Servno10000-10000-5213-990Tuition (Big Rapids Main)Jul-18ServiceOrientation Fee (Ferris)\$80onceStudent Financial Servno11593-6002-556Orientation Fee (Kendall)Jul-18ServiceParking Permit Fee (Fall, Spring, Summer)\$130per yearPublic Safetyno10000-5203-5714-90Wendall RevenueJul-18ServiceParking Permit Fee (Fall, Spring, Summer)\$130per yearPublic Safetyno10000-57000-5733-664Public SafetyMay-19EducationalRGA 20/3.0 Mandatory Associated FeesyearPublic Safetyno11855-34602-446PGA Colf Mgt TrainingAug-18EducationalPGA Peiying Ablity Test\$50acaderic yearPGA Golf Mgtno11855-34602-446PGA Colf Mgt TrainingAug-18EducationalPGA Sudent Affiliate Fee/PGA Golf Mgt Students\$50acaderic yearPGA Golf Mgtno11855-34602-446PGA Colf Mgt TrainingAug-18EducationalPrint Management Fee\$108per classKondall Collegeno10000-57000-5714-664Public SafetyJul-18EducationalPrint Management Fee\$108per classKondall Collegeno10000-57000-5714-664Public SafetyJul-19EducationalPrint Management Fee\$108per classKondall Collegeno10000-57000-5714-664Public SafetyJul-19EducationalPrint Management Fee<	Educational	Nicotine 101 Class	\$80	as needed	Office of Student Conduct	no	10000-62200-5714-551	Office of Student Conduct	Apr-17
Service On-line Learning Fee \$12 per redit hour Student Financial Serv no 92000-10100-5213-990 Tutition (Kendal) Jul-18 Service Orientation Fee (Ferris) \$50 once Kundent Financial Serv no 1153-60002-550 Orientation Fee (Kendal) Jul-15 Service Parking Permit Fee (Fall, Spring, Summer) \$130 per year Public Safety no 11005-92507-5731-630 Public Safety May 19 Educational PGA 201,01 Mandatory Associated Fees vendor amt per semester PGA Golf Mgt no 11856-34602-446 PGA Golf Mgt Training Aug-18 Educational PGA Solf Mgt Students \$50 academic year PGA Golf Mgt no 11856-34602-446 PGA Golf Mgt Training Aug-18 Educational PGA Solf Mgt Students \$50 academic year PGA Golf Mgt no 11856-34602-446 PGA Golf Mgt Training Aug-18 Educational Protography Course Fee \$53 as needed Public Safety no 1000-5700-5731-654 Public Safety Jul-14	Educational	Nursing Methods 1-5, Shadow Health, Lippincott vSim, DocuCare	vendor amt	per class	Nursing	no	10000-32202-164	Nursing-BSN	May-19
Service Orientation Fee (Ferris) \$80 once Student Financial Serv no 11593-6002-556 Orientation jul-10 Service Parking Permit Fee (Fall, Spring, Summer) \$130 per year Public Safety no 10000-57000-5733-664 Public Safety May-19 Service Parking Permit Fee (Fall, Spring) \$90 per year Public Safety no 10000-57000-5733-664 Public Safety May-19 Educational PGA 2.0/3.0 Mandatory Associated Fees window matter per semester PGA Golf Mgt no 11856-34602-446 PGA Golf Mgt Training Jul-10 Educational PGA Student Affilize Fee/PGA Golf Mgt Students \$50 academic year PGA Golf Mgt no 11856-34602-446 PGA Golf Mgt Training Jul-13 Educational Probitiography Course Fee \$43 per class Kendall College no 10000-52000-5214-66 Public Safety Jul-14 Educational Printmaking Course Fee \$108 per class Kendall College no 10100-5200-5211-590 Kendall Revenue Jul-14	Service	On-line Learning Fee	\$12	per credit hour	Student Financial Serv	no	10000-10000-5221-990	Tuition (Big Rapids Main)	Jul-18
Educational Orientation Fee (Kendail) \$55 once Kendail College no 10100-92207-5714-990 Kendail Revenue Jul-15 Service Parking Permit Fee (Fail, Spring, Summer) \$100 per year Public Safety no 10000-5700-5753-664 Public Safety May-19 Service Parking Permit Fee (Fail, Spring, Summer) \$90 per year Public Safety no 10000-57000-5753-664 Public Safety May-19 Educational PGA Jul, 30 Mandatory Associated Fees vanot ant per semester PGA Golf Mgt no 11856-34602-446 PGA Golf Mgt Training Aug-13 Educational Photography Course Fee \$43 per class Kendail College no 11000-92201-5214-664 PGA Golf Mgt Training Aug-13 Service Profisingry Breath Test and Tube Fee \$108 per class Kendail College no 10100-92201-5214-664 Public Safety Jul-14 Educational Print Management Fee \$108 per class Kendail College no 10100-92201-5214-601 Braitery Jul-14 Educa	Service	On-line Learning Fee	\$12	per credit hour	Student Financial Serv	no	92000-10100-5213-990	Tuition (Kendall)	Jul-18
Educational Orientation Fee (Kendali) \$55 once Kendali College no 10100-25207-5714-990 Kendali Revenue Jul-15 Service Parking Permit Fee (Fall, Spring, Summer) \$10 per year Public Safety no 10000-5700-5753-664 Public Safety May-19 Service Parking Permit Fee (Fall, Spring, Summer) \$90 per year Public Safety no 10000-5700-5753-664 Public Safety May-19 Educational PGA Julya Ability Test. \$200 per semester PGA Golf Mgt no 11856-34602-446 PGA Golf Mgt Training Aug-13 Educational Photography Course Fee \$43 per class Kendall College no 11000-52201-5214-504 PGA Golf Mgt Training Aug-13 Service Profisingry East and Tube Fee \$108 per class Kendall College no 10100-52201-5214-504 PGA Golf Mgt Training Aug-13 Educational Print Management Fee \$108 per class Kendall College no 10100-5221-5213-504 PGA Ford Mgt Training Aug-14	Service	Orientation Fee (Ferris)	\$80	once	Student Financial Serv	no	11593-60002-556	Orientation	Jul-10
ServiceParking Permit Fee (Fail, Spring)\$90per yearPublic Safetyno11000-57000-573-664Public SafetyMay-19EducationalPGA 2.0/3.03Mandatory Associated Feesyendor amtper semesterPGA Golf Mgtno11856-34602-446PGA Golf Mgt TrainingAug-18EducationalPGA Sudent Affiliate Fee/PGA Golf Mgt Students\$50academic yearPGA Golf Mgtno11856-34602-446PGA Golf Mgt TrainingAug-18EducationalPhotography Course Fee\$43per classkendall Collegeno1100-92241-5213-900Photography Course FeeApr-16ServicePrint Managment Fee\$108per classkendall Collegeno1010-92291-5213-910Photography Course FeeJul-14EducationalPrintokang Course Fee\$130per classkendall Collegeno11579-61401-554ClassereMay-19RecreationalRacquet Facility Fee\$16per classkendall Collegeno11579-61401-554ClassereJul-14EducationalRepicement of Lost Itemsyarableas neededAttheticsno1000-92291-5213-910Racquet ClubMay-19RecreationalRepicement of Lost Itemsyarableas neededAttheticsno1000-5100-550General AttheticsEducationalStudent Activity Feeyarableas neededAttheticsno10000-5100-550General AttheticsEducationalStudent Activity Feeyarablesa neededStudent Affairs <td< td=""><td>Educational</td><td></td><td>\$55</td><td>once</td><td>Kendall College</td><td>no</td><td>10100-92507-5714-990</td><td>Kendall Revenue</td><td>Jul-15</td></td<>	Educational		\$55	once	Kendall College	no	10100-92507-5714-990	Kendall Revenue	Jul-15
ServiceParking Permit Fee (Fail, Spring)\$90per yearPublic Safetyno11000-57000-573-664Public SafetyMay-19EducationalPGA 2.0/3.03Mandatory Associated Feesyendor amtper semesterPGA Golf Mgtno11856-34602-446PGA Golf Mgt TrainingAug-18EducationalPGA Sudent Affiliate Fee/PGA Golf Mgt Students\$50academic yearPGA Golf Mgtno11856-34602-446PGA Golf Mgt TrainingAug-18EducationalPhotography Course Fee\$43per classkendall Collegeno1100-92241-5213-900Photography Course FeeApr-16ServicePrint Managment Fee\$108per classkendall Collegeno1010-92291-5213-910Photography Course FeeJul-14EducationalPrintokang Course Fee\$130per classkendall Collegeno11579-61401-554ClassereMay-19RecreationalRacquet Facility Fee\$16per classkendall Collegeno11579-61401-554ClassereJul-14EducationalRepicement of Lost Itemsyarableas neededAttheticsno1000-92291-5213-910Racquet ClubMay-19RecreationalRepicement of Lost Itemsyarableas neededAttheticsno1000-5100-550General AttheticsEducationalStudent Activity Feeyarableas neededAttheticsno10000-5100-550General AttheticsEducationalStudent Activity Feeyarablesa neededStudent Affairs <td< td=""><td>Service</td><td>Parking Permit Fee (Fall, Spring, Summer)</td><td>\$130</td><td>per year</td><td>Public Safety</td><td>no</td><td>10000-57000-5753-664</td><td>Public Safety</td><td>May-19</td></td<>	Service	Parking Permit Fee (Fall, Spring, Summer)	\$130	per year	Public Safety	no	10000-57000-5753-664	Public Safety	May-19
Educational PGA 2,07.3 (Mandatory Associated Fees vendor ant per semester PGA Golf Mgt no 11856-34602-446 PGA Golf Mgt Training Aug-18 Educational PGA Playing Ability Test \$200 per semester PGA Golf Mgt no 11856-34602-446 PGA Golf Mgt Training Aug-13 Educational PGA Student Affiliate Fee/PGA Golf Mgt Students \$50 academic year PGA Golf Mgt no 11856-34602-446 PGA Golf Mgt Training Aug-18 Educational Preliminary Breath Test and Tube Fee \$43 per class Kendall College no 10100-92241-5213-910 Photography Course Fee Apr-16 Educational Printmaking Course Fee \$108 per class Kendall College no 10100-92241-5213-110 Printmaking Course Fee Jul-14 Educational Replacement of Lost Items \$125 per credit hour Per College no 10100-92241-5213-110 Printmaking Course Fee Jul-14 Educational Replacement of Lost Items \$126 per semester Racquet & Fitness Club yes \$30205-5100-500 General Athletics	Service		\$90		Public Safety	no	10000-57000-5753-664	Public Safety	May-19
Educational Educational Photography Course FeeStoacademic year per classPGA Golf Mgtno11856-34602-446PGA Golf MgtTrainingJul-11Educational EducationalPhotography Course FeeApril 6Stoas neededPublic Safetyno10100-92201-5213-909Photography Course FeeApril 6Preliminary Breath Test and Tube Fee\$108per classKendall Collegeno10100-92000-5213-909Kendall RevenueJul-14EducationalPrintmaing Course Fee\$108per classKendall Collegeno10100-92201-5213-110Printmaing Course FeeJul-14EducationalPrintmaing Course Fee\$10per classKendall Collegeno11579-61401-554Classroom Prof ExamRecreationalRaquet Facility Fee\$16per semesterRacquet & Fitnessno1000-92100-5210Racquet ClubMary 19RecreationalReplacement of Lost Itemsvariableas neededHelath Professionsno1000-5100General AthleticsEducationalStudent Activity Fee\$10per semesterStudent Afrainsyes30200-551Student Activity FeeJul-03ServiceStudent Government Fee\$10onceKendall Collegeno11697-56200-521-662Taxpayer ID number FeeJul-03ServiceStudent Activity Fee\$10onceKendall Collegeno11697-56200-521-662Taxpayer ID number FeeJul-04ServiceStudent Government Fee\$10once <t< td=""><td>Educational</td><td></td><td>vendor amt</td><td>• •</td><td></td><td>no</td><td>11856-34602-446</td><td></td><td></td></t<>	Educational		vendor amt	• •		no	11856-34602-446		
Educational Educational Photography Course Fee\$50academic year per classPGA Golf Mgtno11856-34602-446PGA Golf MgtTraining per limingJul-11Educational EducationalPhotography Course Fee\$43per classKendall Collegeno10100-92201-5213-909Photography Course FeeJul-09Educational EducationalPrint Management Fee\$108per classKendall Collegeno10100-92000-5213-909Kendall RevenueJul-14Educational EducationalPrintmaing Course Fee\$108per classKendall Collegeno10100-92201-5213-110Printmaing Course FeeJul-09Educational Recreational RecreationalReplacement of Lost Items\$25per celseRequet & Etitessno11579-61401-554Classroom Prof ExamEducational EducationalReplacement of Lost Items\$16per semesterRacquet & Etitessno10000-5100General AthleticsEducational EducationalStudent Activity Fee\$10per semesterStudent Afriarsyes30205-051Student Activity FeeJul-03ServiceStudent Government Fee\$10onceKendall Collegeno11697-56200-5219-662Taxpayer ID Number FeeJul-03ServiceStudent Activity Fee\$10onceKendall Collegeno10100-92617-5714-771Student Activity FeeJul-03ServiceStudent Activity Fee\$10onceKendall Collegeno10100-92617-5714-771Studio Space Rental </td <td>Educational</td> <td>PGA Playing Ability Test</td> <td>\$200</td> <td>, per semester</td> <td>PGA Golf Mgt</td> <td>no</td> <td>11856-34602-446</td> <td>PGA Golf Mgt Training</td> <td>Aug-13</td>	Educational	PGA Playing Ability Test	\$200	, per semester	PGA Golf Mgt	no	11856-34602-446	PGA Golf Mgt Training	Aug-13
Educational ServicePhotography Course Fee\$43per classKendall Collegeno10100-92241-5213-990Photography Course FeeApr-16ServicePreliminary Breath Test and Tube Fee\$5as neededPublic Safetyno10000-57030-5714-664Public SafetyJul-09EducationalPrint Management Fee\$108per classKendall Collegeno10100-9200-5213-990Kendall RevenueJul-14EducationalProficiency Exams\$25per credit hourPer Collegeno11070-9211-5514Classroom Prof ExamRecreationalRacquet Facility Fee\$16per semesterRacquet & Fitness ClubyesX30235-51200-900Racquet ClubMay-19RecreationalResp. Care Credentialing Exam Review Feevendor antas neededHath Professionsno10000-5210-550General AthleticsEducationalStudent Activity FeeyesSudent Activity FeeyesSudent Activity FeeJul-09EducationalStudent Taxpyer Identification Number Fee\$10onceKendall Collegeno1100-92617-5714-771Studio Space RentalJul-01ServiceStudio Card (24 hr. access)\$10onceKendall Collegeno10100-92617-5714-771Studio Space RentalJul-14ServiceStudio Space Rental\$10onceKendall Collegeno10100-92617-5714-771Studio Space RentalJul-14ServiceStudio Away Fee (KCAD)\$35per semesterKendall Collegeno10	Educational	PGA Student Affiliate Fee/PGA Golf Mgt Students	\$50	academic year	PGA Golf Mgt	no	11856-34602-446	PGA Golf Mgt Training	
Educational Educational Educational Printmaking Course Fee\$108 \$130per class per cassKendall College Kendall Collegeno10100-92200-5213-900 10100-92201-5213-110Kendall RevenueJul-14Educational EducationalProficiency Exams\$120 per castper class kendall Collegeno10100-92201-5213-110Printimaking Course FeeJul-14Recreational Recreational RecreationalRequet Facility Fee\$16 per semesterper cast RecreationalRequet Facility FeeNay-19Recreational Recreational RecreationalReplacement of Lost Itemsvariableas neededAthleticsno1000-51600-550General AthleticsEducational Student Activity FeeStudent Activity Feeyer semesterStudent Affairsyes30205-6100-550Student Activity FeeJul-00Educational Student Taxpayer Identification Number Fee\$10 senviceas neededStudent Affairsyes30206-6003-900Associated Student Gov'tJul-03Service Studio Card (24 hr. access)\$10 serviceonceKendall Collegeno10100-92617-5714-771Studio Space RentalJul-14Service Study Abroad Program-semester long\$13 serviceserseterKendall Collegeno10100-92617-5714-771Studio Space RentalJul-14Service Study Abroad Program-semester long\$13 serviceserseterKendall Collegeno10100-92617-5714-771Studio Space RentalJul-14Service Study Abroad Program-semester long <t< td=""><td>Educational</td><td></td><td>\$43</td><td>•</td><td>Kendall College</td><td>no</td><td>10100-92241-5213-990</td><td></td><td>Apr-16</td></t<>	Educational		\$43	•	Kendall College	no	10100-92241-5213-990		Apr-16
Educational Educational AutorPrintimaking Course Fee\$130per classKendall Collegeno10100-92291-5213-110Printimaking Course FeeJul-14Educational EducationalProficiency Exams\$25per credit hour semesterPer Collegeno11579-61401-554Classroom Prof ExamMay-19Recreational RecreationalRequet Facility Fee\$16per semesterRacquet & Fitness Club Athleticsyes\$30235-51200-900Racquet ClubMay-19Educational EducationalStudent Activity FeeyesyesStudent Activity FeeJul-00Educational ServiceStudent Activity Fee\$10per semesterStudent Affairsyes30206-6003-900Associated Student Gov'tJul-03ServiceStudent Taxpayer Identification Number Fee\$10as neededStudent Affairsyes30206-6003-900Associated Student Gov'tJul-03ServiceStudion Card (24 hr. access)\$10onceKendall Collegeno10100-92617-5714-771Studio Space RentalJul-14ServiceStudio Abroad Poregraduates)\$35per classKendall Collegeno10100-92617-5714-771Studio Space RentalJul-14ServiceStudy Away Fee (KCAD)variableas neededInternational Educationno10100-92617-5714-771Studio Space RentalJul-14ServiceStudy Away Fee (KCAD)\$35per classKendall Collegeno10100-92617-5714-771Studio Space RentalJul-14Se	Service	Preliminary Breath Test and Tube Fee	\$ 5	as needed	Public Safety	no	10000-57000-5714-664	Public Safety	Jul-09
Educational Educational AutorPrintimaking Course Fee\$130per classKendall Collegeno10100-92291-5213-110Printimaking Course FeeJul-14Educational EducationalProficiency Exams\$25per credit hour semesterPer Collegeno11579-61401-554Classroom Prof ExamMay-19Recreational RecreationalRequet Facility Fee\$16per semesterRacquet & Fitness Club Athleticsyes\$30235-51200-900Racquet ClubMay-19Educational EducationalStudent Activity FeeyesyesStudent Activity FeeJul-00Educational ServiceStudent Activity Fee\$10per semesterStudent Affairsyes30206-6003-900Associated Student Gov'tJul-03ServiceStudent Taxpayer Identification Number Fee\$10as neededStudent Affairsyes30206-6003-900Associated Student Gov'tJul-03ServiceStudion Card (24 hr. access)\$10onceKendall Collegeno10100-92617-5714-771Studio Space RentalJul-14ServiceStudio Abroad Poregraduates)\$35per classKendall Collegeno10100-92617-5714-771Studio Space RentalJul-14ServiceStudy Away Fee (KCAD)variableas neededInternational Educationno10100-92617-5714-771Studio Space RentalJul-14ServiceStudy Away Fee (KCAD)\$35per classKendall Collegeno10100-92617-5714-771Studio Space RentalJul-14Se	Educational	Print Management Fee	\$108	per class	Kendall College	no	10100-92000-5213-990	Kendall Revenue	Jul-14
Recreational RecreationalRacquet Facility Fee\$16per semester variableRacquet & Fitness ClubyesX30235-51200-900Racquet ClubMay-19RecreationalReplacement of Lost Itemsvariableas neededAthleticsno10000-5100-550General AthleticsEducationalResp. Care Credentialing Exam Review Feevendor ant as neededas neededHealth Professionsno10000-5100-550General AthleticsEducationalStudent Activity FeeyersenesterStudent Affairsyes30200-60003-900Associated Student Gov'tJul-00EducationalStudent Government Fee\$10per semesterStudent Affairsyes30200-60003-900Associated Student Gov'tJul-03ServiceStudio Card (24 hr. access)\$10onceKendall Collegeno10100-92617-5714-771Studio Space RentalJul-01ServiceStudio Deposit\$10onceKendall Collegeno10100-92617-5714-771Studio Space RentalJul-14ServiceStudy Abroad Program-semester long\$13as neededInternational Educationno1010-92617-5714-771Studio Space RentalJul-14ServiceStudy Abroad Program-semester long\$15per semesterKendall Collegeno10100-92617-5714-771Studio Space RentalJul-14ServiceStudy Abroad Program-semester long\$15per classKendall Collegeno10100-92617-5714-771Study Abroad DevelopmentJun-07Educational<	Educational	Printmaking Course Fee	\$130	per class		no	10100-92291-5213-110	Printimaking Course Fee	Jul-14
RecreationalReplacement of Lost Itemsvariableas neededAthleticsno10000-51600-550General AthleticsEducationalResp. Care Credentialing Exam Review Feevendor amtas neededHealth Professionsno10000-32102-152Respiratory CareJan-09EducationalStudent Activity Fee\$20per semesterStudent Affairsyes11590-6602-551Student Activity FeeJul-03ServiceStudent Government Fee\$1per semesterStudent Affairsyes30200-6003-900Associated Student Gov'tJul-03ServiceStudent Taxpayer Identification Number Fee\$10as neededStudent Financial Servno11697-56200-5219-662Taxpayer ID Number FeeJul-14ServiceStudio Card (24 hr. access)\$10onceKendall Collegeno10100-92617-5714-771Studio Space RentalJul-14ServiceStudio Space Rental (undergraduates)\$355per semesterKendall Collegeno10100-92617-5714-771Studio Space RentalJul-14ServiceStudy Abroad Program-semester long\$135as neededInternational EducationnoD11248-31503-446Study Abroad DevelopmentJun-07EducationalTuchy Away Fee (KCAD)variableper classKendall Collegeno10100-9250-5714-771Studio Space RentalJul-14ServiceTranscript - Official\$20as neededInternational EducationnoD11248-31503-446Study Abroad DevelopmentJun-07Edu	Educational	Proficiency Exams	\$25	per credit hour	Per College	no	11579-61401-554	Classroom Prof Exam	
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* 2% Late Payment Fee (Student Financial Services) will split between Tuition Account (75%) and Student Financial Services Account (25%) **\$30 Payment Plan Fee will split between Tuition Account (50%) and Student Financial Services (50%)