

Ferris State University
Budgetary Planning and Analysis
FY18 Revised Approved Housing and Dining Budget Allocations

Department	Approved Budget	Percent of Total Budget
Dining		
Dining Overhead	\$4,012,442	12.30%
The Market	200,175	0.61%
The Quad Café	3,774,400	11.57%
The Rock Café	4,983,000	15.28%
Sushi with Gusto	25,000	0.08%
Catering Services	620,000	1.90%
UC Starbucks	496,000	1.52%
IRC Starbucks	248,300	0.76%
Grill Pit	60,300	0.18%
Vending	100,000	0.31%
Total Dining Budget	\$14,519,617	44.52%
Housing		
Housing Overhead and General Overhead *	\$13,482,048	41.34%
East Campus Suites and Apartments	\$4,609,978	14.14%
Total Housing Budget	\$18,092,026	55.48%
Total Housing/Dining Budget	\$32,611,643	100.00%

* includes M&R Transfers of \$320,215
and Aux funding to Plant of \$5,498,475