

FERRIS STATE UNIVERSITY

FERRIS FORWARD

2019-20 General Fund Operating Budget Final Recommendation

Approved by the Board of Trustees October 4, 2019

October 2019



Prepared by:
Office of Budgetary Planning & Analysis
Phone: (231) 591-3823 | Email: budgetoffice@ferris.edu

Ferris State University
2019-20 General Fund Operating Budget
Final Recommendation

September 2019

TABLE OF CONTENTS

| | |
|---|-----|
| State Appropriation..... | 1 |
| Enrollment/Tuition..... | 2 |
| General Fund Revenue..... | 2 |
| General Fund Expenses..... | 3 |
| Budget Reductions | 3 |
| General Fund Operating Budget Recommendations | 4-5 |

Appendices

Routine Contracts 2019-20

Student Services/Supply Fees List 2019-20

**Ferris State University
Fiscal 2019-20 Final General Fund Operating Budget
Final Recommendation
October 2019**

The general fund operating budget is presented for Board of Trustee approval as a preliminary budget in May/June to establish tuition rates and baseline operating allocations for the new year, and as a final budget in the fall when student enrollment and State funding are known.

State Appropriation

As of this writing, the state budget has not been finalized.

The final operating budget recommendation reflects state appropriation revenue at the higher education appropriation conference committee recommendation agreed to on September 12, 2019. That recommendation reflects a .5 percent increase for university operations distributed through the State performance funding model, and appropriates \$6.7 million to fully fund state Indian Tuition Waivers. Tuition restraint is recommended at 4.4 percent, or \$587 dollars per year.

The North American Indian Tuition Waiver (ITW) program was created by 1976 PA174. The Act requires public universities and community colleges to waive tuition for eligible Native American students. Prior to fiscal year 1995-96 the waiver was appropriated as a separate line item in the state higher education budget. Universities were reimbursed by the State from that allocation for costs incurred. Beginning with fiscal year 1996-97 the waivers were rolled into each university's operating appropriation. Since that time, State funding has not kept pace with Indian Tuition Waiver costs to the extent that the projected imbalance at the end of 2017-18 was almost \$7 million. The Conference recommendation for FY20 adds \$6.7 million to university operations as a separate line item appropriation. Further, the recommendation moves existing ITW allocated dollars from operations to a separate university line item. Ferris' portion of the increase is \$789,000.

Ferris State University

| | |
|----------------------------|-------------|
| Existing ITW State Funding | \$ 218,300 |
| FSU FY18 Cost | \$1,007,300 |
| Adjustment | \$ 789,000 |

The performance funding increase for Ferris totals \$293,100, a .5 percent increase. The combined conference committee recommendation increase for operations and ITW is \$1,082,100, a 1.97 percent increase. The conference recommendation is within \$17,000 of the amount projected in the preliminary budget in June.

| | Fiscal 2019 | Fiscal 2020 | Change | Change % |
|-----------------------|---------------------|---------------------|--------------------|--------------|
| Operations | \$54,950,700 | \$55,025,500 | \$293,100 | .54% |
| Indian Tuition Waiver | | \$1,007,300 | \$789,000 | |
| Total | \$54,950,700 | \$56,032,800 | \$1,082,100 | 1.97% |

It should be noted that the budget recommendation was created and forwarded to the Governor without a budget agreement between the legislature and Governor. The Governor has three options, approve the budget, approve the budget with line item vetoes, or reject the budget. This third option would close most parts of state government at the end of September 30 until a continuation budget or new budget was passed and ratified by the Governor.

Enrollment/Tuition

Fall enrollment totals 12,472, down 778 students (5.9 percent) from fall 2018. The preliminary budget had assumed an overall decline of 4.1 percent (4.0 percent for Big Rapids/Regional/On Line, and 5.7 percent at Kendall). Actual enrollment is 231 fewer students than projected.

The preliminary budget assumed annual student credit hours of 301,500. Based on actual fall enrollment, that number is now projected at 298,700, a decline of 2,800 credits (-.9 percent) from the initial projection – primarily at Kendall and regional sites.

| | Preliminary | Final | Change |
|----------------------|-------------|---------|----------------|
| Student Credit Hours | 301,500 | 298,700 | -2,800 (-.9%) |
| Big Rapids/Regional | 281,700 | 280,658 | -1,042 (-.4%) |
| Kendall | 19,800 | 18,042 | -1,758 (-8.9%) |

The lower student credit hour enrollment will result in tuition revenue that is \$2.2 million (1.5 percent) less than initially projected. The 1.5 percent revenue decline (compared to the .9 percent enrollment decline) is due to larger declines in higher tuition categories (international down 24.8%, Pharmacy down 4.5%, Kendall studio down 10.3%).

| | Preliminary Budget | Final Budget | Change | % Change |
|---------------------|--------------------|---------------|--------------|----------|
| Tuition/Fee Revenue | \$149,589,089 | \$147,393,058 | -\$2,196,031 | -1.5% |
| Big Rapids/Regional | \$132,724,139 | \$132,089,267 | -\$634,872 | -.5% |
| Kendall | \$16,864,950 | \$15,303,791 | \$-1,561,159 | -9.3% |

General Fund Revenues

Total revenues are now projected at \$206.5 million, a reduction of \$2.2 million (1.1 percent) from the preliminary budget recommendation

| | Preliminary Budget | Final Budget | Change | % Change |
|---------------------|--------------------|---------------|--------------|----------|
| Total Revenue | \$208,764,778 | \$206,538,983 | -\$2,225,795 | -1.1% |
| Big Rapids/Regional | \$191,822,828 | \$191,171,042 | -\$634,873 | -.3% |
| Kendall | \$16,941,950 | \$15,367,941 | \$-1,574,009 | -9.3% |

General Fund Expense Budget

The final FY20 general fund expense budget reflects additional budget reductions required to balance the budget as a result of actual fall enrollment. Expense categories reflect a small number of funding shifts made by vice presidents as they allocated the preliminary budget this summer.

| FY20 Expenses | Preliminary Budget | Final Budget | Change | % Change |
|----------------------|--------------------|---------------|--------------|----------|
| Compensation | \$148,119,379 | \$148,720,400 | \$601,021 | .4% |
| Operations | \$35,723,257 | \$35,319,124 | -\$387,219 | -1.1% |
| Student Assistance | \$25,321,396 | \$25,065,270 | -247,126 | -1.0% |
| One-Time Student Aid | \$1,041,104 | \$1,041,104 | \$0 | 0% |
| Budget Reductions | -\$390,253 | -2,565,812 | -\$2,175,558 | 557% |
| Total Expenses | \$208,764,778 | \$206,538,983 | -\$2,225,796 | -1.1% |

Budget Reductions

Lower fall student credit hour enrollment will require additional budget reductions to be completed by the end of the fiscal year.

| | Big Rapids/Regional | Kendall | Total Reduction |
|-------------------------|---------------------|--------------|-----------------|
| Preliminary Budget | -\$171,353 | -\$218,900 | -\$390,253 |
| Final Budget | -\$806,135 | -\$1,759,677 | -\$2,565,812 |
| Change from Preliminary | -\$634,782 | -\$1,540,770 | -\$2,175,559 |

FY 2019-2020 General Fund Operating Budget Recommendation

| | FY20 Preliminary | FY20 Final Recommendation | Change | |
|--------------------------------|----------------------|------------------------------|---------------------|--------------|
| | | | Amount | Percent |
| Revenue | | | | |
| State Appropriation | \$56,049,714 | \$56,032,800 | -\$16,914 | 0.0% |
| Tuition | \$148,947,558 | \$146,850,460 | -\$2,097,098 | -1.4% |
| Student Fees | \$641,531 | \$542,598 | -\$98,933 | -15.4% |
| Investment Income | \$1,200,000 | \$1,200,000 | \$0 | 0.0% |
| Departmental Activities | \$1,925,975 | \$1,913,125 | -\$12,850 | -0.7% |
| Total Revenue | \$208,764,778 | \$206,538,983 | -\$2,225,795 | -1.1% |
| Expense | | | | |
| Compensation | | | | |
| Salaries | \$103,086,343 | \$103,457,418 | \$371,074 | 0.4% |
| Benefits | \$45,033,036 | \$45,262,983 | \$229,947 | 0.5% |
| Total Compensation | \$148,119,379 | \$148,720,400 | \$601,022 | 0.4% |
| Operating Support | | | | |
| Supply and Expense | \$25,088,235 | \$24,724,102 | -\$364,133 | -1.4% |
| Utilities | \$4,182,395 | \$4,182,395 | \$0 | 0.0% |
| Debt Service | \$6,111,517 | \$6,111,517 | \$0 | 0.0% |
| Equipment | \$341,110 | \$301,110 | -\$40,000 | -11.7% |
| Total Operating Support | \$35,723,257 | \$35,319,124 | -\$404,133 | -1.1% |
| Student Assistance | | | | |
| Total Funding | \$26,353,500 | \$26,106,374 | -\$247,126 | -0.9% |
| One-Time Funding | -\$1,041,104 | -\$1,041,104 | \$0 | 0.0% |
| Base Funding | \$25,312,396 | \$25,065,270 | -\$247,126 | -1.0% |
| Budget Reduction | -\$390,253 | -\$2,565,812 | -\$2,175,558 | 557.5% |
| Total Expense | \$208,764,778 | \$206,538,983 | -\$2,225,795 | -1.1% |
| Net of Revenue/Expense | \$0 | \$0 | | |

**Final FY2019-20 General Fund Operating Budget
By Campus**

| | Big Rapids/Regional | Kendall | Total |
|--------------------------------|----------------------------|---------------------|----------------------|
| Revenue | | | |
| State Appropriation | \$56,032,800 | | \$56,032,800 |
| Tuition | \$132,089,267 | \$14,761,193 | \$146,850,460 |
| Student Fees | | \$542,598 | \$542,598 |
| Investment Income | \$1,200,000 | | \$1,200,000 |
| Departmental Activities | \$1,848,975 | \$64,150 | \$1,913,125 |
| Total Revenue | \$191,171,042 | \$15,367,941 | \$206,538,938 |
| Expense | | | |
| Compensation | | | |
| Salaries | \$95,268,600 | \$8,188,818 | \$103,457,418 |
| Benefits | \$42,421,698 | \$2,841,284 | \$45,262,982 |
| Total Compensation | \$137,690,298 | \$11,030,102 | \$148,720,400 |
| Operating Support | | | |
| Supply and Expense | \$23,025,595 | \$1,698,507 | \$24,724,102 |
| Utilities | \$3,682,395 | \$500,000 | \$4,182,395 |
| Debt Service | \$4,362,404 | \$1,749,113 | \$6,111,517 |
| Equipment | \$301,110 | | \$301,110 |
| Total Operating Support | \$31,371,504 | \$3,947,620 | \$35,319,124 |
| Student Assistance | | | |
| Total Funding | \$23,956,479 | \$2,149,895 | \$26,106,374 |
| One-Time Funding | -\$1,041,104 | | -\$1,041,104 |
| Base General Funding | \$22,915,375 | \$2,149,895 | \$25,065,270 |
| Budget Reduction | -\$806,135 | -\$1,759,677 | -\$2,565,812 |
| Total Expense | \$191,171,042 | \$15,367,941 | \$206,538,983 |

Routine Contract Approvals – 2019-2020

Contracts under \$50,000 no longer need to be included on the Routine Contract List. Those with a strikethrough will fall off the list for FY21. The contracts that are very close to the \$50,000 will remain.

The recommended general fund operating budget supports a number of routine annual contract renewals. No additional Board action is required for these items.

| Recurring Contract | Current Provider | FY2018 Approved Amount | FY2018 Actual Spending | FY2019 Approved Amount | FY2020 Request Amount |
|--|--|------------------------|------------------------|------------------------|-----------------------|
| General Fund Areas | | | | | |
| Advance Pharmacy Practice Exp | Several Vendors | \$427,700 | \$436,000 | \$429,929 | \$514,000 |
| Aircuity Controls Services | Quality Air Inc. | \$30,000 | \$22,505 | \$30,000 | \$30,000 |
| Board of Trustees Legal Counsel | Mika, Meyer, Beckett and Jones | \$70,000 | \$35,030 | \$60,000 | \$52,700 |
| Chiller Preventative Maintenance | Trane West Michigan | \$45,000 | \$38,525 | \$45,000 | \$50,000 |
| Consumable Office Supplies | Staples | \$550,000 | \$264,047 | \$500,000 | \$500,000 |
| Economic Development | Mecosta County Develop Corp | \$25,000 | \$25,000 | \$25,000 | \$25,000 |
| Electronic Recruitment & Mktg | TargetX/Sales Force | \$112,000 | \$115,720 | \$120,000 | \$120,000 |
| Employment Screening Services | Castle Branch | \$15,000 | \$7,591 | \$15,000 | \$20,000 |
| External Auditors | Andrews Hopper Pavlik PLC | \$75,000 | \$65,300 | \$75,000 | \$75,000 |
| External Lobbyist | Manny Lentine, Inc | \$50,000 | \$50,000 | \$50,000 | \$50,000 |
| Fire Life Safety Insp & Testing** | Tyco Fire & Security Mgmt. | \$100,000 | \$76,080 | \$100,000 | \$100,000 |
| HVAC Prevent Main & Serv - Kendall | Dyken Mechanical, Inc. | \$80,000 | \$47,727 | \$55,500 | \$50,000 |
| Internal Auditors | Rehmann Group | \$45,000 | \$37,890 | \$45,000 | \$48,000 |
| Investment Advisors | Ellwood Associates | \$90,000 | \$78,750 | \$105,000 | \$105,000 |
| Landscaped Mgmt & Serv - Kendall | Various - Per Bids | \$22,000 | \$29,118 | \$32,000 | \$31,750 |
| Library Acquisitions | Several Vendors | \$1,212,750 | \$1,064,198 | \$1,212,750 | \$1,212,750 |
| Library Acquisitions – Kendall | Several Vendors | \$47,370 | \$26,218 | \$78,500 | \$46,400 |
| Marketing Representative – BR | Michael Waters | \$180,000 | \$120,575 | \$180,000 | \$0 |
| Marketing Representative – EIO | Michael Waters | \$150,000 | \$72,223 | \$150,000 | \$0 |
| Marketing Representative-BR & EIO* | 160over90 | ~ | ~ | ~ | \$349,600 |
| Microsoft Licensing | Various – Per Bids | \$100,000 | \$107,149 | \$117,030 | \$123,000 |
| Microsoft Premium Support Services | Microsoft | \$43,225 | \$48,903 | \$50,370 | \$55,000 |
| Roof Preventative Maintenance** | Thomas Krum Consulting | \$100,000 | \$71,250 | \$100,000 | \$100,000 |
| Security Services – Kendall* | DK Security | ~ | ~ | \$300,000 | \$232,200 |
| Sign Language Interpreter | Several Vendors | \$260,000 | \$136,413 | \$260,000 | \$260,000 |
| Student Loan Collections Services | Outsourcing Solutions | \$170,000 | \$135,606 | \$170,000 | \$170,000 |
| Web Search Optimization | Peak Positions | \$60,000 | \$60,000 | \$60,000 | \$60,000 |
| Non-General Fund Areas (supported through self-generated funding) | | | | | |
| Academic Assessment Reports CSO | Creative Ed Solutions | \$35,000 | \$27,664 | \$35,000 | \$35,000 |
| Assessment Services Charter Acads | Northwest Evaluation Assoc | \$125,000 | \$100,000 | \$115,000 | \$115,000 |
| M.U.S.I.C Review Charter Academies | Hylant Group | \$18,000 | \$14,400 | \$19,000 | \$15,200 |
| Oversight Software-Epicenter CSO | National Charter Schools Inst | \$38,000 | \$38,000 | \$40,000 | \$38,000 |
| Perf Center Academics/Finance/CSO | National Charter Schools Inst | \$15,000 | \$15,000 | \$23,000 | \$15,000 |
| School Assessment & Evaluation CSO | National Charter Schools Inst | \$20,000 | \$0 | \$21,000 | \$21,000 |
| Special Edu Prog Analysis/Charter Acad | Francis Young International | \$30,000 | \$34,156 | \$30,000 | \$0 |
| Teacher Cert Review Charter Schools | Quality Perf Resource Group | \$32,500 | \$27,300 | \$35,000 | \$30,000 |
| Worksite Agreement – Dining | Hope Network West Michigan | \$130,000 | \$153,349 | \$130,000 | \$150,000 |

* New to list:

Marketing Representative for BR & EIO, 160over90 – Board approved 2/22/19, Res. 4i
Security Services Kendall, DK Security – Board approved 5/4/18, Res. 4h

** Funding split between general and non-general fund.

Given these are estimates, approvals include authorization up to five percent over these amounts up to a \$10,000 variance on any individual item.



Student Services/Supply Fees 2019-2020

The list contains fees strictly for students as the primary customer.

2019-2020 Additions/Changes
 2019-2020 Decrease in Existing Fees

| FEE TYPE | DESCRIPTION | AMOUNT | FREQUENCY | COLLEGE/DEPART | REFUNDABLE | FOAP | ORG NAME | EFF. DATE |
|-------------|--|------------|-----------------|---------------------------|------------|-----------------------------|----------------------------|-----------|
| Service | * 2% Late Payment Fee-FSU & KCAD (Stu Finc Serv-25%) | variable | as needed | Student Financial Serv | no | 10000-56200-662 | Student Financial Services | Jul-02 |
| Service | * 2% Late Payment Fee-FSU & KCAD (Tuition-75%) | variable | as needed | Student Financial Serv | no | 10000-10020-990 | General Fund Revenue | Jul-02 |
| Service | **Payment Plan Fee (Stu Finc Serv-50%) | \$30 | per semester | Student Financial Serv | no | 10000-56200-662 | Student Financial Services | Jul-08 |
| Service | **Payment Plan Fee (Tuition-50%) | \$30 | per semester | Student Financial Serv | no | 10000-10020-990 | General Fund Revenue | Jul-08 |
| Educational | 3D Studio Course Fee (Sculpture & Functional Art) | \$74 | per class | Kendall College | no | 10100-92231-5213-110 | 3D Studio Fee | Jul-14 |
| Educational | ACCUPLACER Fee | vendor amt | as needed | Testing | no | 11581-61401-5727-554 | Accuplacer | Apr-16 |
| Educational | ACLS Advanced Cardiac Life Support (certification) | vendor amt | per class | Pharmacy | no | 10000-37000-446 | Pharmacy Dean's Office | May-18 |
| Educational | ACT | vendor amt | once | Testing | no | 11578-61401-554 | ACT Testing Account | Jul-01 |
| Service | Advance Enrollment Deposit | \$200 | once | Pharmacy | no | 10000 10000 5120 | On Campus Tuition | Aug-18 |
| Service | Advance Enrollment Deposit | \$500 | once | Optometry | no | 10000-10000 5118 | On Campus Tuition | Apr-16 |
| Educational | Alcohol Education Class | \$100 | as needed | Office of Student Conduct | no | 10000-62200-551 | Office of Student Conduct | Aug-01 |
| Educational | APL - Credit Award Fee | \$50 | as needed | R&SS | no | 11658-43000-554 | R&SS | Jul-00 |
| Educational | APL - Prior Learning Assessment | \$250 | as needed | R&SS | no | 11658-43000-554 | R&SS | Jul-00 |
| Educational | APL - Pre-Assessment Fee | \$65 | as needed | R&SS | no | 11658-43000-554 | R&SS | Jul-00 |
| Service | App Processing Fee-Crim Background Check | \$25 | as needed | Admissions | no | 10000-61100-5219-556 | Admissions | Jun-07 |
| Educational | Application Fee (Int'l Stu App Fee) | \$30 | once | Kendall College | no | 10100-92000-5218-990 | Kendall Revenue | Apr-16 |
| Service | Bad Check Fee on Tuition | \$25 | as needed | Student Financial Serv | no | 10033-56200-1605-662 | Student Financial Services | Jul-02 |
| Service | Bulldog I.D. Card (replacement cost) | \$25 | as needed | Telecommunications | no | X30214-54401-900 | Bulldog Debit Card | May-18 |
| Educational | CLEP | \$25 | as needed | Testing | no | 11580-61401-554 | CLEP Testing | Jul-04 |
| Service | Contract Guarantee Deposit | \$200 | as needed | Residential Life | yes | X51902-30000-991 | Housing & Res Life | Jul-98 |
| Service | Convenience Fee (Student Financial Serv) | variable | as needed | Third Party Collection | no | Vendor charges for this fee | N/A | Jul-10 |
| Educational | Digital Resource Fee | \$108 | per class | Kendall College | no | 10100-92251-5213-110 | Digital Resource Fee | May-18 |
| Educational | Drug Education Class | \$100 | as needed | Office of Student Conduct | no | 10000-62200-551 | Office of Student Conduct | Aug-99 |
| Service | Employer- Paid Tuition Proc | \$35 | as needed | Student Financial Serv | no | 10000-10005-990 | Grand Rapids Tuition | Jul-04 |
| Service | Enrollment Deposit (Kendall) | \$150 | once | Kendall College | no | 1000-10002-2530 | New Admit Enroll Dep | Dec-08 |
| Educational | Fashion Studies Studio Fee | \$175 | per class | Kendall College | no | 10100-92281-5213-110 | Fashion Studies Studio Fee | Jul-14 |
| Service | Fee-Student Life | \$20 | per semester | Kendall College | no | 10100-92505-5219-552 | Student Life | Jul-13 |
| Service | Fines - List on File at Library | variable | as needed | Library | no | 30228-44000-900 | Library Revolving | Aug-96 |
| Educational | Fire Up Student Teacher Conference Fee | variable | as needed | Kendall College | no | 10100-92190-108 | KCAD Art Education | May-18 |
| Educational | Golf Course Fee/PGA Golf Mgt Students | \$110 | semester-Fall | PGA Golf Mgt | no | 30222-51400-900 | Golf Course | May-18 |
| Educational | Golf Course Fee/PGA Golf Mgt Students | \$110 | semester-Spring | PGA Golf Mgt | no | 30222-51400-900 | Golf Course | May-18 |
| Educational | Golf Course Fee/PGA Golf Mgt Students | \$110 | semester-Summer | PGA Golf Mgt | no | 30222-51400-900 | Golf Course | May-18 |
| Educational | Choices (formerly Harm Reduction Program) | \$200 | as needed | Office of Student Conduct | no | 10000-62200-551 | Office of Student Conduct | Aug-01 |
| Service | Health Center Fee | \$47 | per semester | Birkam Health Center | yes | X30223-62900-900 | Health Center | Jun-07 |
| Service | Health Insurance - Int'l Students - Fall/Sp | vendor amt | per semester | International Education | no | Variable | International Student | Jul-13 |
| Service | Health Insurance - Int'l Students - Summer | vendor amt | per semester | International Education | no | Variable | International Student | Jul-13 |
| Service | Housing Forfeiture Fee | \$200 | as needed | Residential Life | no | X51902-30000-991 | Housing & Res Life | May-96 |
| Educational | Informational & Experiential Support Fee | \$54 | per semester | Pharmacy | no | 10000-37000-446 | Pharmacy Dean's Office | Apr-17 |
| Educational | Int'l Student Application Fee | \$30 | once | International Education | no | 10000-31502-5218-556 | OIE Recruiting | Apr-16 |
| Educational | Kaplan Exam | vendor amt | per semester | Health Professions | no | 10000-32202-164 | Nursing-BSN | Jul-12 |
| Service | Late Registration Fee | \$100 | as needed | Student Financial Serv | no | 10000-10020-990 | General Fund Revenue | May-95 |



Student Services/Supply Fees 2019-2020

The list contains fees strictly for students as the primary customer.

2019-2020 Additions/Changes
 2019-2020 Decrease in Existing Fees

| FEE TYPE | DESCRIPTION | AMOUNT | FREQUENCY | COLLEGE/DEPART | REFUNDABLE | FOAP | ORG NAME | EFF. DATE |
|----------------------|--|------------------|-----------------------|--|------------|---|---|-----------|
| Recreational Service | List on File at Rec Ctr Locker Fee (\$15 deposit, returned unless damaged) \$30 annual fee | variable \$45 | as needed per year | University Recreation Kendall College | no | 11186-62000-552 10100-92000-5769-990 | Intramural Development Kendall Revenue | Jul-01 |
| Educational | Metals/Jewelry Course Fee | \$76 | per class | Kendall College | no | 10100-92151-5213-110 | Metals/Jewelry Course | Jul-14 |
| Educational | Model Fee | \$67 | per class | Kendall College | no | 10100-92401-5213-110 | Model Fee | Jul-14 |
| Educational | MTM Elective, Medication Mgt Therapy (certification) | vendor amt | per class | Pharmacy | no | 10000-37000-446 | Pharmacy Dean's Office | May-18 |
| Educational | NACDS Innovations in Pharmacy (certification) | vendor amt | per class | Pharmacy | no | 10000-37000-446 | Pharmacy Dean's Office | May-18 |
| Service | New Int'l Student Orientation | \$85 | once | International Education | yes | 10000-31500-446 | Office of Int'l Education | May-00 |
| Educational | Nicotine 101 Class | \$80 | as needed | Office of Student Conduct | no | 10000-62200-5714-551 | Office of Student Conduct | Apr-17 |
| Educational | Nursing Methods 1-5, Shadow Health, Lippincott vSim, DocuCare | vendor amt | per class | Nursing | no | 10000-32202-164 | Nursing-BSN | May-19 |
| Service | On-line Learning Fee | \$12 | per credit hour | Student Financial Serv | no | 10000-10000-5221-990 | Tuition | Jul-18 |
| Service | Orientation Fee (Ferris) | \$80 | once | Student Financial Serv | no | 11593-60002-556 | Orientation | Jul-10 |
| Educational | Orientation Fee (Kendall) | \$55 | once | Kendall College | no | 10100-92507-5714-990 | Kendall Revenue | Jul-15 |
| Service | Parking Permit Fee (Fall, Spring & Summer) | \$130 | per year | Public Safety | no | 10000-57000-5753-664 | Public Safety | May-19 |
| Educational | PGA 2.0/3.0 Mandatory Associated Fees | vendor amt | per semester | PGA Golf Mgt | no | 11856-34602-446 | PGA Golf Mgt Training | Aug-18 |
| Educational | PGA Playing Ability Test | \$200 | per semester | PGA Golf Mgt | no | 11856-34602-446 | PGA Golf Mgt Training | Aug-13 |
| Educational | PGA Student Affiliate Fee/PGA Golf Mgt Students | \$50 | academic year | PGA Golf Mgt | no | 11856-34602-446 | PGA Golf Mgt Training | Jul-11 |
| Educational | Photography Course Fee | \$43 | per class | Kendall College | no | 10100-92241-5213-990 | Photography Course Fee | Apr-16 |
| Service | Preliminary Breath Test and Tube Fee | \$5 | as needed | Public Safety | no | 10000-57000-5714-664 | Public Safety | Jul-09 |
| Educational | Print Management Fee | \$108 | per class | Kendall College | no | 10100-92000-5213-990 | Kendall Revenue | Jul-14 |
| Educational | Printmaking Course Fee | \$130 | per class | Kendall College | no | 10100-92291-5213-110 | Printmaking Course Fee | Jul-14 |
| Educational | Proficiency Exams | \$25 | per credit hour | Per College | no | 11579-61401-554 | Classroom Prof Exam | |
| Recreational | Racquet Facility Fee | \$16 | per semester | Racquet & Fitness Club | yes | X30235-51200-900 | Racquet Club | May-19 |
| Recreational | Replacement of Lost Items | variable | as needed | Athletics | no | 10000-51600-550 | General Athletics | |
| Educational | Resp. Care Credentialing Exam Review Fee | vendor amt | as needed | Health Professions | no | 10000-32102-152 | Respiratory Care | Jan-09 |
| Educational | Student Activity Fee | \$20 | per semester | Student Affairs | yes | 11590-62602-551 | Student Activity Fee | Jul-00 |
| Educational | Student Government Fee | \$1 | per semester | Student Affairs | yes | 30200-60003-900 | Associated Student Gov't | Jul-03 |
| Service | Student Taxpayer Identification Number Fee | \$100 | as needed | Student Financial Serv | no | 11697-56200-5219-662 | Taxpayer ID Number Fee | Jul-14 |
| Service | Studio Card (24 hr. access) | \$10 | once | Kendall College | no | 10100-92617-5714-771 | Studio Space Rental | Jul-01 |
| Service | Studio Deposit | \$103 | once | Kendall College | no | 10100-92617-5714-771 | Studio Space Rental | Jul-14 |
| Service | Studio Space Rental (undergraduates) | \$355 | per semester | Kendall College | no | 10100-92617-5714-771 | Studio Space Rental | Jul-14 |
| Service | Study Abroad Program-semester long | \$135 | as needed | International Education | no | D11248-31503-446 | Study Abroad Development | Jun-07 |
| Educational | Study Away Fee (KCAD) | variable | per class | Kendall College | no | 11241-92550-5714-199 | KCAD Study Abroad | May-02 |
| Educational | Technology Fee | \$175 | per semester | Kendall College | no | 10100-92440-5229-444 | Fee Technology | Jul-14 |
| Educational | TOEFL | \$20 | as needed | International Education | no | 10000-31535-115 | Intensive English Program | May-00 |
| Service | Transcript - Official | \$5 | per copy | Kendall College | no | 10100-92000-5231-990 | Kendall Revenue | Jul-09 |
| Educational | Transcript - Official | \$5 | per copy | Registrar | no | 11577-61200-662 | Registrar Transcript | Mar-99 |
| Service | Unreturned/Damaged Equip-list on file ECDS | variable | as needed | R&SS/ECDS | no | 10000-43500 | Edu Counsel/Disabilities Ser | May-19 |
| Service | Unreturned/Damaged IT Equip-list on file KCAD | variable | as needed | Kendall College | no | 10100-92440-5228-444 | KCAD Info Tech Academic | Apr-16 |
| Recreational | YMCA Membership Fee | \$160/\$360 | as needed | Kendall College | no | 10100-92603-7116-662 | YMCA Membership | Jul-14 |

* 2% Late Payment Fee (Student Financial Services) will split between Tuition Account (75%) and Student Financial Services Account (25%)

**\$30 Payment Plan Fee will split between Tuition Account (50%) and Student Financial Services (50%)