

NAEB MICHIGAN REGIONAL MEETING
PRELIMINARY BUDGET
2000

Income

Registration

(25) @ \$110	\$2,750.00
(25) @ \$ 95	\$2,375.00

Vendors

(30) @ \$160	\$4,800.00
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\$9,925.00

Expenses

Travel	400.00
Hospitality	500.00
Giveaways	1,000.00
Speakers' Fees	600.00
Meals (50 x \$60)	3,000.00
Vendor Show snacks	200.00
AV	150.00
Room Rental	600.00
(Meeting rm = \$125, ballroom = \$350.00)	
Gifts	100.00
(2-\$50 gift certificates)	
Copying/mailing/etc	200.00
Free registration	110.00
Scholarships (2-\$200, 1-\$500)	900.00
President's Annual meeting \$\$	500.00
National Contribution	500.00
Audit Fee (National)	<u>125.00</u>

\$8,885.00

Balance

\$1,040.00

Vendor Donations????