

NAEB REGIONAL MEETING BUDGET
1999 ANNUAL MEETING

Income

Registration

(20) @ \$110 \$2,200.00
(20) @ \$95 \$1,900.00

Vendors

(38) @ \$160 \$6,080.00

\$10,180.00

Expenses

Travel \$ 400.00
Hospitality 500.00
Giveaways 1,000.00
Speakers' Fees 600.00
Meals (40 x \$120) 4,800.00
(includes gratuity & vendor
show snacks)
AV 250.00
Room Rental - Vendor Area 200.00
Gifts (2) \$50 gift certificates 100.00
Copying/Mailing etc. 200.00
Free Registration (1) 110.00
Scholarships (2) \$200; (1) \$500 900.00
President's Annual Meeting \$\$ 500.00
National Contribution 500.00

\$10,060.00

Balance

\$ 120.00 (est)

Vendor donations????